

School funding provisional allocations for 2023/24 compared to 2022/23

Appendix A

LAESTAB	School Name	Roll 22/23	22-23 MFG Adjustment	SSG 22-23	22-23 Post MFG Budget	22-23 Total Budget incl SSG	22-23 per pupil incl SSG	Roll 23/24	23-24 MFG Adjustment	23-24 Post MFG Budget	Additional Grant MSAG 23-24	Total Budget incl MSAG	23-24 per pupil inc MSAG	Change in Pupil Numbers	Change in Funding	Change in Funding per pupil	% Change in Funding per pupil	Afghan Evacuees 22/23 roll	De-delegation Total	23-24 Budget post de-delegation excl MSAG
Totals		17,877.5	725,080	£3,684,944	122,705,519	£126,390,463		17,257.5	348,844	125,352,438	£4,424,429	£129,776,867		-620.0	£3,386,403			194	-£693,000	£124,659,438
2132032	Barrow Hill Junior School	230	£24,791	£36,577	£1,324,393	£1,360,970	£5,917	226	£0	£1,349,988	£44,879	£1,394,867	£6,172	-4.00	£33,897	£255	4.30%		-£21,618	£1,328,370
2132189	Edward Wilson Primary School	303	£0	£57,782	£1,914,871	£1,972,654	£6,510	265	£0	£1,810,020	£63,009	£1,873,030	£7,068	-38.00	-£99,624	£558	8.57%	25	-£25,349	£1,784,672
2132208	Essendine Primary School	335	£0	£57,330	£1,959,207	£2,016,537	£6,020	287	£0	£1,838,767	£62,660	£1,901,427	£6,625	-48.00	-£115,110	£606	10.06%		-£27,453	£1,811,314
2132778	George Eliot Primary School	231	£0	£38,608	£1,374,498	£1,413,106	£6,117	235	£0	£1,467,775	£48,131	£1,515,906	£6,451	4.00	£102,800	£333	5.45%		-£22,479	£1,445,296
2132799	Hallfield Primary School	343	£0	£60,873	£2,086,348	£2,147,220	£6,260	274	£0	£1,819,300	£60,573	£1,879,873	£6,861	-69.00	-£267,348	£601	9.60%	39	-£26,209	£1,793,090
2132816	Robinsfield Infant School	150	£8,237	£23,137	£911,957	£935,095	£6,234	154	£6,564	£959,353	£28,386	£987,740	£6,414	4.00	£52,645	£180	2.89%		-£14,731	£944,623
2132844	Queen's Park Primary School	285	£0	£50,367	£1,684,182	£1,734,549	£6,086	268	£0	£1,694,580	£58,364	£1,752,944	£6,541	-17.00	£18,395	£455	7.47%		-£25,636	£1,668,944
2133306	All Souls CofE Primary School	183	£22,658	£32,077	£1,075,364	£1,107,440	£6,052	180	£708	£1,096,512	£39,360	£1,135,873	£6,310	-3.00	£28,432	£259	4.28%		-£17,218	£1,079,295
2133316	Burdett-Coutts and Townshend Foundation CofE Pri	122	£0	£23,344	£794,634	£817,978	£6,705	122	£0	£826,687	£28,187	£854,874	£7,007	0.00	£36,896	£302	4.51%		-£11,670	£815,017
2133351	Hampden Gurney CofE Primary School	197	£6,082	£28,747	£1,087,152	£1,115,899	£5,664	194	£0	£1,106,188	£34,911	£1,141,099	£5,882	-3.00	£25,201	£217	3.84%		-£18,557	£1,087,631
2133381	Our Lady of Dolours Catholic Primary	150	£5,353	£29,691	£941,273	£970,964	£6,473	144	£0	£972,557	£35,256	£1,007,814	£6,999	-6.00	£36,849	£526	8.12%		-£13,774	£958,783
2133414	St Augustines Federated Schools: CofE Primary Scho	198	£0	£34,710	£1,180,828	£1,215,538	£6,139	200	£0	£1,302,203	£44,663	£1,346,865	£6,734	2.00	£131,327	£595	9.70%		-£19,131	£1,283,072
2133418	St Barnabas' CofE Primary School	115	£119,433	£21,933	£858,932	£880,866	£7,660	127	£92,901	£961,332	£30,007	£991,339	£7,806	12.00	£110,473	£146	1.91%		-£12,148	£949,183
2133424	St Clement Danes CofE Primary School	200	£0	£32,823	£1,137,277	£1,170,100	£5,850	202	£0	£1,218,955	£40,865	£1,259,820	£6,237	2.00	£89,721	£386	6.60%		-£19,322	£1,199,633
2133432	St Edward's Catholic Primary School	220	£0	£40,972	£1,328,564	£1,369,536	£6,225	181	£0	£1,203,665	£43,088	£1,246,752	£6,888	-39.00	-£122,784	£663	10.65%	39	-£17,314	£1,186,351
2133440	St Gabriel's CofE Primary School	174	£14,789	£31,041	£1,033,480	£1,064,521	£6,118	166	£0	£1,055,374	£37,998	£1,093,371	£6,587	-8.00	£28,850	£469	7.66%		-£15,879	£1,039,495
2133446	St George's Hanover Square CofE Primary School	99	£0	£17,370	£628,886	£646,256	£6,528	73	£0	£536,276	£17,297	£553,573	£7,583	-26.00	-£92,682	£1,055	16.17%		-£6,983	£529,293
2133451	Soho Parish CofE Primary School	135	£0	£23,327	£826,153	£849,480	£6,292	131	£0	£865,355	£28,471	£893,825	£6,823	-4.00	£44,345	£531	8.43%		-£12,531	£852,824
2133453	St James & St John Church of England Primary Schoo	175	£90,704	£28,736	£1,099,496	£1,128,233	£6,447	170	£49,495	£1,104,930	£36,462	£1,141,392	£6,714	-5.00	£13,159	£267	4.14%		-£16,261	£1,088,669
2133473	St Joseph's RC Primary School	239	£0	£35,697	£1,302,449	£1,338,147	£5,599	243	£0	£1,394,777	£44,811	£1,439,588	£5,924	4.00	£101,442	£325	5.81%		-£23,244	£1,371,533
2133496	St Luke's CofE Primary School	167	£0	£32,051	£1,030,778	£1,062,828	£6,364	161	£0	£1,076,305	£39,021	£1,115,326	£6,927	-6.00	£52,498	£563	8.85%		-£15,400	£1,060,905
2133511	St Mary Magdalene CofE Primary School	148	£0	£28,554	£896,637	£925,191	£6,251	133	£0	£899,627	£32,958	£932,585	£7,012	-15.00	£7,394	£761	12.17%	22	-£12,722	£886,905
2133520	St Mary's Bryanston Square CofE School	152	£0	£28,712	£962,608	£991,319	£6,522	108	£16,193	£750,410	£24,846	£775,256	£7,178	-44.00	-£216,063	£656	10.07%	20	-£10,331	£740,080
2133532	St. Mary of the Angels Catholic Primary School	201	£0	£34,652	£1,164,735	£1,199,388	£5,967	197	£0	£1,219,450	£43,002	£1,262,452	£6,408	-4.00	£63,065	£441	7.40%		-£18,844	£1,200,606
2133539	St Matthew's School, Westminster	156	£73,659	£26,954	£1,001,267	£1,028,221	£6,591	152	£61,807	£1,009,900	£31,937	£1,041,837	£6,854	-4.00	£13,616	£263	3.99%		-£14,540	£995,361
2133580	St Peter's CofE School	198	£3,017	£33,097	£1,180,920	£1,214,017	£6,131	188	£0	£1,198,949	£39,750	£1,238,699	£6,589	-10.00	£24,682	£457	7.46%		-£17,983	£1,180,966
2133582	St Peter's Eaton Square CofE Primary School	285	£0	£41,898	£1,516,832	£1,558,730	£5,469	266	£0	£1,510,727	£47,818	£1,558,545	£5,859	-19.00	-£185	£390	7.13%		-£25,444	£1,485,283
2133590	St Saviour's CofE Primary School	181	£0	£27,814	£1,009,374	£1,037,187	£5,730	184	£0	£1,099,902	£36,217	£1,136,119	£6,175	3.00	£98,932	£444	7.75%		-£17,601	£1,082,302
2133598	St Stephen's CofE Primary School	103	£0	£23,477	£721,922	£745,399	£7,237	76	£0	£606,854	£22,544	£629,399	£8,282	-27.00	-£116,000	£1,045	14.44%		-£7,270	£599,585
2133610	St Vincent's Catholic Primary School	202	£4,009	£29,322	£1,082,526	£1,111,848	£5,504	208	£0	£1,156,539	£38,128	£1,194,667	£5,744	6.00	£82,819	£239	4.35%		-£19,896	£1,136,643
2133611	St Vincent De Paul Catholic Primary School	139	£0	£22,477	£830,218	£852,695	£6,134	220	£0	£1,422,070	£44,401	£1,466,471	£6,666	81.00	£613,776	£531	8.66%		-£21,044	£1,401,026
2133623	*Westminster Cathedral RC Primary School	144	£0	£25,875	£863,158	£889,033	£6,174	0				£0			-£889,033				£0	Closed
2133653	Christ Church Bentinck CofE Primary School	200	£0	£35,445	£1,195,721	£1,231,166	£6,156	193	£0	£1,239,498	£44,167	£1,283,665	£6,651	-7.00	£52,499	£495	8.05%		-£18,461	£1,221,037
2134723	St Augustine's Federated Schools: CE High School	906	£0	£218,589	£7,115,130	£7,333,719	£8,095	890	£0	£7,334,985	£268,516	£7,603,501	£8,543	-16.00	£269,782	£449	5.54%		-£125,957	£7,209,028
2132000	Ark Atwood Primary Academy	403	£0	£64,852	£2,156,326	£2,221,178	£5,512	396	£0	£2,273,464	£81,048	£2,354,513	£5,946	-7.00	£133,335	£434	7.88%		£0	£2,273,464
2132002	Wilberforce Primary	102	£4,142	£20,841	£691,143	£711,983	£6,980	100	£0	£737,724	£24,951	£762,674	£7,627	-2.00	£50,691	£647	9.26%		£0	£737,724
2132003	Pimlico Primary	357	£124,088	£56,837	£2,045,798	£2,102,635	£5,890	366	£88,119	£2,162,074	£72,724	£2,234,797	£6,106	9.00	£132,162	£216	3.67%		£0	£2,162,074
2132004	Churchill Gardens Primary Academy	179	£38,153	£34,137	£1,160,757	£1,194,895	£6,675	174	£3,050	£1,170,768	£40,861	£1,211,629	£6,963	-5.00	£16,735	£288	4.31%		£0	£1,170,768
2132244	Gateway Academy	561	£0	£99,266	£3,339,242	£3,438,508	£6,129	531	£0	£3,345,956	£114,615	£3,460,571	£6,517	-30.00	£22,062	£388	6.33%		£0	£3,345,956
2132418	Millbank Academy	231	£0	£42,137	£1,320,333	£1,362,470	£5,898	203	£0	£1,246,882	£46,447	£1,293,329	£6,371	-28.00	-£69,141	£473	8.02%		£0	£1,246,882
2134000	Marylebone Boys' School	608	£0	£148,037	£5,052,110	£5,200,147	£8,553	597	£0	£5,210,745	£177,123	£5,387,869	£9,025	-11.00	£187,722	£472	5.52%	36	£0	£5,210,745
2134003	*Sir Simon Milton Westminster University Technical	27	£3,132	£4,868	£205,131	£209,999	£7,778	0				£0		-27.00	-£209,999				£0	Closed
2134004	Harris Academy St John's Wood	1034	£0	£263,087	£8,258,146	£8,521,233	£8,241	1035	£0	£8,681,752	£328,020	£9,009,771	£8,705	1.00	£488,539	£464	5.63%		£0	£8,681,752
2134628	The Grey Coat Hospital	829	£0	£174,671	£6,034,423	£6,209,094	£7,490	829	£0	£6,306,220	£215,798	£6,522,019	£7,867	0.00	£312,925	£377	5.04%		£0	£6,306,220
2134673	The St Marylebone CofE School	839	£31,620	£176,256	£6,124,814	£6,301,069	£7,510	839	£0	£6,369,080	£218,597	£6,587,677	£7,852	0.00	£286,608	£342	4.55%		£0	£6,369,080
2134687	Westminster City School	580	£0	£137,463	£4,513,808	£4,651,271	£8,019	534	£0	£4,407,81										