

	Presentation 1	Presentation 2	Difference
Farnham House			
Works (Excluding Block Lighting)	£ 288,618	£ 184,500	-£ 104,118
Block Lighting	£ 29,000	£ 56,000	£ 27,000
Design	£ 3,393	£ 4,690	£ 1,297
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 25,981	£ 25,981
Inflation	£ 57,000	£ 72,150	£ 15,150
Sub total	£ 378,011	£ 425,688	£ 47,677
Lascelles House			
Works (Excluding Block Lighting)	£ 286,402	£ 180,318	-£ 106,084
Block Lighting	£ 29,000	£ 56,000	£ 27,000
Design	£ 2,955	£ 4,647	£ 1,692
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 25,792	£ 25,792
Inflation	£ 56,000	£ 73,472	£ 17,472
Sub total	£ 374,357	£ 422,596	£ 48,239
Morden House			
Works (Excluding Block Lighting)	£ 282,050	£ 181,409	-£ 100,641
Block Lighting	£ 29,000	£ 56,000	£ 27,000
Design	£ 2,981	£ 4,668	£ 1,687
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 25,886	£ 25,886
Inflation	£ 57,000	£ 73,811	£ 16,811
Sub total	£ 371,031	£ 424,141	£ 53,110
Wimbourne House			
Works (Excluding Block Lighting)	£ 280,412	£ 180,814	-£ 99,598
Block Lighting	£ 29,000	£ 56,000	£ 27,000
Design	£ 2,963	£ 4,657	£ 1,694
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 25,835	£ 25,835
Inflation	£ 57,000	£ 73,626	£ 16,626
Sub total	£ 369,375	£ 423,299	£ 53,924
Estate Works			
Works	£ 146,039	£ 86,950	-£ 59,089
Design	£ 1,832	£ 1,696	-£ 136
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 12,811	£ 12,811
Inflation	£ 25,700	£ 26,085	£ 385
Sub total	£ 173,571	£ 209,909	£ 36,338
Tenanted Works			
Works	£ 122,750	£ 71,750	-£ 51,000
Design	£ 1,696	£ 2,798	£ 1,102
Prelims	£ -	£ 82,367	£ 82,367
Contractors OHP	£ -	£ 11,599	£ 11,599
Inflation	£ 21,600	£ 21,525	-£ 75
Sub total	£ 146,046	£ 190,039	£ 43,993
Contingency @ 10%	£ -	£ 209,567	£ 209,567
WCC Costs @ 9%	£ -	£ 207,472	£ 207,472
Total Costs	£ 1,812,391	£ 2,512,711	£ 700,320

Notes:

1) Since the presentation and during this review exercise it has been noted some of the design costs and prelim costs are inaccurate. These will be updated during the current review stage and before it is passed to the contractor to progress, design and price.

2) OHP = Overhead and Profit

3) WCC = Westminster City Council

4) At this early-stage figures are budgetary only and whilst the project scope is being reviewed figures can change. The budget will become more accurate as the project progresses and moves through the design stage and to section 20. It should be noted that even at section 20 stage the cost are still estimated until the works are complete and the final account agreed.

5) Works costs in presentation 1 were rounded up to £ 1,814,000.