

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding
All Souls CofE Primary School	MPS1-6	-	-	2	17,564	2	17,564	4	36,000	2	18,436
	MPS7	-	-	-	-	-	-	2	40,518	2	40,518
	MPS8	-	-	1	22,500	1	22,500	-	-	1 -	22,500
	MPS9	-	-	1	15,857	1	15,857	-	-	1 -	15,857
	No EBT	3	12,053	1	5,866	2 -	6,187	1	5,866	-	-
<b>All Souls CofE Primary School Total</b>		<b>3</b>	<b>12,053</b>	<b>5</b>	<b>61,786</b>	<b>2</b>	<b>49,734</b>	<b>7</b>	<b>82,384</b>	<b>2</b>	<b>20,597</b>
All Souls CofE Primary School (The Village)	RBS10	-	-	2	70,327	2	70,327	2	60,340	-	9,986
	No EBT	4	27,216	9	161,500	5	134,283	9	182,435	-	20,936
<b>All Souls CofE Primary School (The Village) Total</b>		<b>4</b>	<b>27,216</b>	<b>11</b>	<b>231,826</b>	<b>7</b>	<b>204,610</b>	<b>11</b>	<b>242,776</b>	<b>-</b>	<b>10,949</b>
ARK Atwood Primary Academy	MPS1-6	-	-	5	32,891	5	32,891	7	57,776	2	24,885
	MPS7	-	-	3	33,566	3	33,566	9	130,267	6	96,700
	MPS8	-	-	1	22,500	1	22,500	-	-	1 -	22,500
	MPS9	-	-	2	56,000	2	56,000	-	-	2 -	56,000
	No EBT	20	126,832	11	66,454	9 -	60,378	6	47,569	5 -	18,885
<b>ARK Atwood Primary Academy Total</b>		<b>20</b>	<b>126,832</b>	<b>22</b>	<b>211,412</b>	<b>2</b>	<b>84,579</b>	<b>22</b>	<b>235,612</b>	<b>-</b>	<b>24,200</b>
Ark King Solomon Academy	MPS10	-	-	1	24,980	1	24,980	-	-	1 -	24,980
	MPS1-6	-	-	10	68,158	10	68,158	10	88,237	-	20,079
	MPS7	-	-	3	37,383	3	37,383	11	193,447	8	156,065
	MPS8	-	-	4	75,306	4	75,306	-	-	4 -	75,306
	MPS9	-	-	1	24,283	1	24,283	-	-	1 -	24,283
	No EBT	31	187,380	27	159,968	4 -	27,412	18	110,301	9 -	49,667
<b>Ark King Solomon Academy Total</b>		<b>31</b>	<b>187,380</b>	<b>46</b>	<b>390,078</b>	<b>15</b>	<b>202,697</b>	<b>39</b>	<b>391,985</b>	<b>-</b>	<b>1,907</b>
Barrow Hill Junior School	MPS1-6	-	-	4	42,497	4	42,497	5	49,523	1	7,026
	MPS7	-	-	1	17,000	1	17,000	3	57,518	2	40,518
	MPS8	-	-	1	22,500	1	22,500	-	-	1 -	22,500
	MPS9	-	-	1	18,857	1	18,857	-	-	1 -	18,857
	No EBT	5	23,414	2	4,267	3 -	19,146	1	3,492	1 -	775
<b>Barrow Hill Junior School Total</b>		<b>5</b>	<b>23,414</b>	<b>9</b>	<b>105,122</b>	<b>4</b>	<b>81,708</b>	<b>9</b>	<b>110,534</b>	<b>-</b>	<b>5,412</b>
Beachcroft AP Academy	No EBT	5	74,742	10	154,594	5	79,851	11	205,531	1	50,937
<b>Beachcroft AP Academy Total</b>		<b>5</b>	<b>74,742</b>	<b>10</b>	<b>154,594</b>	<b>5</b>	<b>79,851</b>	<b>11</b>	<b>205,531</b>	<b>1</b>	<b>50,937</b>
Burdett-Coutts and Townshend Foundation CofE Primary School	MPS7	-	-	3	43,577	3	43,577	4	57,005	1	13,429
	No EBT	4	15,339	1	1,972	3 -	13,367	-	-	1 -	1,972
<b>Burdett-Coutts and Townshend Foundation CofE Primary School Total</b>		<b>4</b>	<b>15,339</b>	<b>4</b>	<b>45,548</b>	<b>-</b>	<b>30,210</b>	<b>4</b>	<b>57,005</b>	<b>-</b>	<b>11,457</b>
Christ Church Bentinck CofE Primary School	MPS10	-	-	3	36,602	3	36,602	-	-	3 -	36,602
	MPS1-6	-	-	4	41,400	4	41,400	8	69,980	4	28,580
	MPS7	-	-	-	-	-	-	4	58,929	4	58,929
	MPS8	-	-	1	22,500	1	22,500	-	-	1 -	22,500
	No EBT	8	58,913	-	-	8 -	58,913	-	-	-	-
<b>Christ Church Bentinck CofE Primary School Total</b>		<b>8</b>	<b>58,913</b>	<b>8</b>	<b>100,502</b>	<b>-</b>	<b>41,589</b>	<b>12</b>	<b>128,910</b>	<b>4</b>	<b>28,407</b>
Churchill Gardens Primary Academy	MPS10	-	-	1	32,000	1	32,000	-	-	1 -	32,000
	MPS1-6	-	-	1	14,000	1	14,000	6	37,363	5	23,363
	MPS7	-	-	2	28,449	2	28,449	5	80,338	3	51,889
	MPS8	-	-	2	29,847	2	29,847	-	-	2 -	29,847
	No EBT	13	69,709	9	48,538	4 -	21,171	5	29,651	4 -	18,887
<b>Churchill Gardens Primary Academy Total</b>		<b>13</b>	<b>69,709</b>	<b>15</b>	<b>152,834</b>	<b>2</b>	<b>83,125</b>	<b>16</b>	<b>147,352</b>	<b>1 -</b>	<b>5,482</b>
Churchill Gardens Speech & Lang Unit	No EBT	23	161,149	16	60,001	7 -	101,148	13	57,597	3 -	2,404
<b>Churchill Gardens Speech &amp; Lang Unit Total</b>		<b>23</b>	<b>161,149</b>	<b>16</b>	<b>60,001</b>	<b>-</b>	<b>101,148</b>	<b>13</b>	<b>57,597</b>	<b>-</b>	<b>2,404</b>
Dorothy Gardner Centre	EYM1-6	-	-	2	32,750	2	32,750	4	22,554	2 -	10,196
	No EBT	7	25,126	-	-	7 -	25,126	-	-	-	-
<b>Dorothy Gardner Centre Total</b>		<b>7</b>	<b>25,126</b>	<b>2</b>	<b>32,750</b>	<b>-</b>	<b>7,624</b>	<b>4</b>	<b>22,554</b>	<b>2 -</b>	<b>10,196</b>
Dorothy Gardner Centre Resource Base	No EBT	-	-	-	-	-	-	21	138,704	21	138,704
<b>Dorothy Gardner Centre Resource Base Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21</b>	<b>138,704</b>	<b>21</b>	<b>138,704</b>
Edward Wilson Primary School	MPS10	-	-	1	38,000	1	38,000	-	-	1 -	38,000

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding	
	MPS1-6	-	-	1	13,500	1	13,500	5	28,299	4	14,799	
	MPS7	-	-	-	-	-	-	2	26,838	2	26,838	
	MPS8	-	-	1	22,500	1	22,500	1	15,531	-	6,969	
	MPS9	-	-	1	19,383	1	19,383	1	19,245	-	138	
	No EBT	11	63,547	6	34,439	-	5	29,107	5	27,755	-	6,684
<b>Edward Wilson Primary School Total</b>		<b>11</b>	<b>63,547</b>	<b>10</b>	<b>127,822</b>	<b>-</b>	<b>1</b>	<b>64,276</b>	<b>14</b>	<b>117,667</b>	<b>4</b>	<b>10,155</b>
Edward Wilson VIP	No EBT	2	37,574	2	43,260	-	-	5,686	3	54,739	1	11,479
<b>Edward Wilson VIP Total</b>		<b>2</b>	<b>37,574</b>	<b>2</b>	<b>43,260</b>	<b>-</b>	<b>-</b>	<b>5,686</b>	<b>3</b>	<b>54,739</b>	<b>1</b>	<b>11,479</b>
Essendine Primary School	MPS10	-	-	1	38,000	1	38,000	-	-	-	1	38,000
	MPS1-6	-	-	6	24,163	6	24,163	7	30,702	1	6,539	
	MPS7	-	-	-	-	-	-	5	71,071	5	71,071	
	No EBT	6	41,550	10	59,212	4	17,662	6	35,251	-	4	23,961
<b>Essendine Primary School Total</b>		<b>6</b>	<b>41,550</b>	<b>17</b>	<b>121,375</b>	<b>11</b>	<b>79,825</b>	<b>18</b>	<b>137,024</b>	<b>1</b>	<b>15,649</b>	
	MPS1-6	-	-	7	68,878	7	68,878	17	135,507	10	66,630	
	MPS7	-	-	3	51,000	3	51,000	14	222,472	11	171,472	
	MPS8	-	-	6	135,500	6	135,500	-	-	6	135,500	
	MPS9	-	-	4	112,000	4	112,000	-	-	4	112,000	
	No EBT	25	118,031	6	40,236	-	19	77,795	-	-	6	40,236
<b>Gateway Academy Total</b>		<b>25</b>	<b>118,031</b>	<b>27</b>	<b>439,614</b>	<b>2</b>	<b>321,582</b>	<b>31</b>	<b>357,979</b>	<b>4</b>	<b>81,635</b>	
George Eliot Primary School	MPS1-6	-	-	2	17,679	2	17,679	2	14,892	-	2,787	
	MPS7	-	-	1	17,000	1	17,000	4	55,429	3	38,429	
	MPS8	-	-	1	15,153	1	15,153	-	-	1	15,153	
	MPS9	-	-	1	15,000	1	15,000	-	-	1	15,000	
	No EBT	3	19,633	-	-	-	3	19,633	-	-	-	
<b>George Eliot Primary School Total</b>		<b>3</b>	<b>19,633</b>	<b>5</b>	<b>64,832</b>	<b>2</b>	<b>45,199</b>	<b>6</b>	<b>70,321</b>	<b>1</b>	<b>5,490</b>	
Hallfield Primary School	MPS1-6	-	-	3	40,156	3	40,156	6	48,572	3	8,417	
	MPS7	-	-	2	20,367	2	20,367	3	43,838	1	23,471	
	MPS8	-	-	1	7,347	1	7,347	-	-	1	7,347	
	MPS9	-	-	1	8,499	1	8,499	-	-	1	8,499	
	No EBT	14	86,491	5	39,769	-	9	46,722	4	33,904	-	5,866
<b>Hallfield Primary School Total</b>		<b>14</b>	<b>86,491</b>	<b>12</b>	<b>116,138</b>	<b>-</b>	<b>2</b>	<b>29,647</b>	<b>13</b>	<b>126,314</b>	<b>1</b>	<b>10,176</b>
Hallfield Primary School Resource Base	No EBT	-	-	-	-	-	-	10	93,732	10	93,732	
<b>Hallfield Primary School Resource Base Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>93,732</b>	<b>10</b>	<b>93,732</b>	
Hampden Gurney CofE Primary School	MPS1-6	-	-	1	2,939	1	2,939	1	10,129	-	7,190	
	No EBT	3	21,614	2	17,360	-	1	4,254	2	12,486	-	4,874
<b>Hampden Gurney CofE Primary School Total</b>		<b>3</b>	<b>21,614</b>	<b>3</b>	<b>20,298</b>	<b>-</b>	<b>-</b>	<b>1,316</b>	<b>3</b>	<b>22,615</b>	<b>-</b>	<b>2,317</b>
Harris Academy St John's Wood	MPS7	-	-	-	-	-	-	1	20,259	1	20,259	
	MPS9	-	-	1	9,143	1	9,143	-	-	1	9,143	
	No EBT	7	32,199	3	9,309	-	4	22,891	1	5,866	-	3,443
<b>Harris Academy St John's Wood Total</b>		<b>7</b>	<b>32,199</b>	<b>4</b>	<b>18,451</b>	<b>-</b>	<b>3</b>	<b>13,748</b>	<b>2</b>	<b>26,125</b>	<b>-</b>	<b>7,673</b>
Mary Paterson Nursery School	EYM1-6	-	-	5	52,361	5	52,361	2	9,742	-	3	42,619
	No EBT	3	8,746	-	-	-	3	8,746	-	-	-	
<b>Mary Paterson Nursery School Total</b>		<b>3</b>	<b>8,746</b>	<b>5</b>	<b>52,361</b>	<b>2</b>	<b>43,615</b>	<b>2</b>	<b>9,742</b>	<b>-</b>	<b>3</b>	<b>42,619</b>
Marylebone Boys' School	MPS1-6	-	-	2	16,648	2	16,648	4	25,648	2	9,000	
	MPS7	-	-	1	17,000	1	17,000	1	17,000	-	-	
	No EBT	9	54,759	8	43,540	-	1	11,219	7	38,664	-	4,877
<b>Marylebone Boys' School Total</b>		<b>9</b>	<b>54,759</b>	<b>11</b>	<b>77,188</b>	<b>2</b>	<b>22,429</b>	<b>12</b>	<b>81,312</b>	<b>1</b>	<b>4,123</b>	
Marylebone Boys' School SRP	No EBT	-	-	-	-	-	-	5	54,021	5	54,021	
<b>Marylebone Boys' School SRP Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>54,021</b>	<b>5</b>	<b>54,021</b>	
Millbank Academy	MPS10	-	-	1	32,000	1	32,000	-	-	-	1	32,000
	MPS1-6	-	-	3	33,199	3	33,199	8	54,530	5	21,331	
	MPS7	-	-	-	-	-	-	4	46,584	4	46,584	
	MPS9	-	-	1	18,758	1	18,758	-	-	-	1	18,758

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding
	No EBT	13	65,153	4	21,861	- 9	- 43,292	3	12,419	- 1	- 9,442
<b>Millbank Academy Total</b>		<b>13</b>	<b>65,153</b>	<b>9</b>	<b>105,817</b>	<b>- 4</b>	<b>40,664</b>	<b>15</b>	<b>113,533</b>	<b>6</b>	<b>7,716</b>
Millbank Academy ASD UNIT	No EBT	12	156,880	12	152,377	- -	- 4,503	12	171,754	- -	- 19,378
<b>Millbank Academy ASD UNIT Total</b>		<b>12</b>	<b>156,880</b>	<b>12</b>	<b>152,377</b>	<b>- -</b>	<b>4,503</b>	<b>12</b>	<b>171,754</b>	<b>- -</b>	<b>19,378</b>
Our Lady of Dolours RC Primary School	MPS10	-	-	1	15,347	1	15,347	-	-	- 1	- 15,347
	MPS1-6	-	-	1	9,000	1	9,000	2	9,742	1	742
	MPS7	-	-	-	-	-	-	3	60,777	3	60,777
	MPS8	-	-	2	42,489	2	42,489	-	-	- 2	- 42,489
	No EBT	8	48,650	6	30,663	- 2	- 17,987	2	6,121	- 4	- 24,542
<b>Our Lady of Dolours RC Primary School Total</b>		<b>8</b>	<b>48,650</b>	<b>10</b>	<b>97,499</b>	<b>2</b>	<b>48,849</b>	<b>7</b>	<b>76,641</b>	<b>- 3</b>	<b>20,859</b>
Paddington Academy	No EBT	36	161,592	25	139,756	- 11	- 21,837	25	139,756	- -	- -
<b>Paddington Academy Total</b>		<b>36</b>	<b>161,592</b>	<b>25</b>	<b>139,756</b>	<b>- 11</b>	<b>21,837</b>	<b>25</b>	<b>139,756</b>	<b>- -</b>	<b>- -</b>
Pimlico Academy	MPS1-6	-	-	1	9,000	1	9,000	6	33,313	5	24,313
	MPS7	-	-	1	21,400	1	21,400	3	51,997	2	30,597
	MPS9	-	-	1	18,857	1	18,857	-	-	- 1	- 18,857
	No EBT	13	93,029	20	127,829	7	34,800	15	107,973	- 5	- 19,856
<b>Pimlico Academy Total</b>		<b>13</b>	<b>93,029</b>	<b>23</b>	<b>177,086</b>	<b>10</b>	<b>84,057</b>	<b>24</b>	<b>193,284</b>	<b>1</b>	<b>16,198</b>
Pimlico Academy Sp&Lang UNIT	No EBT	14	170,944	18	197,761	4	26,817	17	183,144	- 1	- 14,617
<b>Pimlico Academy Sp&amp;Lang UNIT Total</b>		<b>14</b>	<b>170,944</b>	<b>18</b>	<b>197,761</b>	<b>4</b>	<b>26,817</b>	<b>17</b>	<b>183,144</b>	<b>- 1</b>	<b>14,617</b>
Pimlico Primary	MPS10	-	-	3	75,785	3	75,785	-	-	- 3	- 75,785
	MPS1-6	-	-	5	24,791	5	24,791	8	67,963	3	43,172
	MPS7	-	-	2	22,898	2	22,898	4	63,039	2	40,141
	No EBT	7	41,512	8	28,817	1	12,695	-	-	- 8	- 28,817
<b>Pimlico Primary Total</b>		<b>7</b>	<b>41,512</b>	<b>18</b>	<b>152,291</b>	<b>11</b>	<b>110,779</b>	<b>12</b>	<b>131,002</b>	<b>- 6</b>	<b>21,289</b>
Portman Early Childhood Centre	EYM1-6	-	-	5	27,238	5	27,238	4	20,415	- 1	- 6,823
	MPS7	-	-	1	9,452	1	9,452	-	-	- 1	- 9,452
	EYM8	-	-	2	51,194	2	51,194	2	19,647	- -	- 31,547
	No EBT	15	96,124	-	-	- 15	- 96,124	-	-	- -	- -
<b>Portman Early Childhood Centre Total</b>		<b>15</b>	<b>96,124</b>	<b>8</b>	<b>87,884</b>	<b>- 7</b>	<b>8,240</b>	<b>6</b>	<b>40,062</b>	<b>- 2</b>	<b>47,821</b>
Portman Early Childhood Centre Resource Base	No EBT	-	-	-	-	-	-	10	68,503	10	68,503
<b>Portman Early Childhood Centre Resource Base Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>68,503</b>	<b>10</b>	<b>68,503</b>
Queen's Park Primary School	MPS1-6	-	-	2	14,533	2	14,533	5	40,672	3	26,138
	MPS7	-	-	2	20,643	2	20,643	9	140,816	7	120,173
	MPS8	-	-	1	22,500	1	22,500	-	-	- 1	- 22,500
	MPS9	-	-	4	93,643	4	93,643	-	-	- 4	- 93,643
	No EBT	16	76,619	10	43,482	- 6	- 33,137	7	32,905	- 3	- 10,577
<b>Queen's Park Primary School Total</b>		<b>16</b>	<b>76,619</b>	<b>19</b>	<b>194,801</b>	<b>3</b>	<b>118,182</b>	<b>21</b>	<b>214,392</b>	<b>2</b>	<b>19,591</b>
Robinsfield Infant School	MPS1-6	-	-	1	9,000	1	9,000	1	9,000	- -	- -
	MPS7	-	-	1	1,320	1	1,320	1	20,259	- -	- 18,939
	MPS8	-	-	2	11,135	2	11,135	-	-	- 2	- 11,135
	MPS9	-	-	1	19,194	1	19,194	-	-	- 1	- 19,194
	No EBT	2	22,043	1	1,140	- 1	- 20,903	-	-	- 1	- 1,140
<b>Robinsfield Infant School Total</b>		<b>2</b>	<b>22,043</b>	<b>6</b>	<b>41,790</b>	<b>4</b>	<b>19,747</b>	<b>2</b>	<b>29,259</b>	<b>- 4</b>	<b>12,531</b>
Sir Simon Milton Westminster UTC	No EBT	4	8,399	1	12,296	- 3	- 3,898	-	-	- 1	- 12,296
<b>Sir Simon Milton Westminster UTC Total</b>		<b>4</b>	<b>8,399</b>	<b>1</b>	<b>12,296</b>	<b>- 3</b>	<b>3,898</b>	<b>-</b>	<b>-</b>	<b>- 1</b>	<b>12,296</b>
Soho Parish CofE Primary School	MPS1-6	-	-	3	11,434	3	11,434	2	18,116	- 1	- 6,682
	MPS7	-	-	-	-	-	-	3	47,097	3	47,097
	MPS8	-	-	3	34,783	3	34,783	-	-	- 3	- 34,783
	No EBT	7	35,248	5	24,602	- 2	- 10,646	4	15,541	- 1	- 9,062
<b>Soho Parish CofE Primary School Total</b>		<b>7</b>	<b>35,248</b>	<b>11</b>	<b>70,819</b>	<b>4</b>	<b>35,571</b>	<b>9</b>	<b>80,753</b>	<b>- 2</b>	<b>9,934</b>
St Augustine's CofE High HrgImp UNIT	No EBT	7	97,531	7	82,485	- -	- 15,046	4	68,000	- 3	- 14,485
<b>St Augustine's CofE High HrgImp UNIT Total</b>		<b>7</b>	<b>97,531</b>	<b>7</b>	<b>82,485</b>	<b>- -</b>	<b>15,046</b>	<b>4</b>	<b>68,000</b>	<b>- 3</b>	<b>14,485</b>
St Augustine's CofE High School	MPS1-6	-	-	7	51,705	7	51,705	7	72,950	- -	- 21,245

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding
	MPS7	-	-	1	17,000	1	17,000	2	37,259	1	20,259
	MPS8	-	-	1	18,184	1	18,184	-	-	1	18,184
	No EBT	25	130,567	28	143,800	3	13,233	25	151,384	3	7,584
<b>St Augustine's CofE High School Total</b>		<b>25</b>	<b>130,567</b>	<b>37</b>	<b>230,689</b>	<b>12</b>	<b>100,121</b>	<b>34</b>	<b>261,593</b>	<b>3</b>	<b>30,904</b>
St Augustine's CofE Primary School	No EBT	6	31,194	4	10,139	2	21,055	1	5,866	3	4,274
<b>St Augustine's CofE Primary School Total</b>		<b>6</b>	<b>31,194</b>	<b>4</b>	<b>10,139</b>	<b>2</b>	<b>21,055</b>	<b>1</b>	<b>5,866</b>	<b>3</b>	<b>4,274</b>
St Barnabas' CofE Primary School	MPS10	-	-	2	53,551	2	53,551	-	-	2	53,551
	MPS1-6	-	-	1	7,648	1	7,648	2	8,706	1	1,058
	MPS7	-	-	3	23,523	3	23,523	5	97,277	2	73,754
	MPS9	-	-	1	28,500	1	28,500	-	-	1	28,500
	No EBT	3	22,203	2	15,291	1	6,912	2	15,291	-	-
<b>St Barnabas' CofE Primary School Total</b>		<b>3</b>	<b>22,203</b>	<b>9</b>	<b>128,513</b>	<b>6</b>	<b>106,310</b>	<b>9</b>	<b>121,273</b>	<b>-</b>	<b>7,239</b>
St Clement Danes CofE Primary School	MPS7	-	-	1	9,681	1	9,681	2	19,282	1	9,601
	No EBT	4	28,933	2	11,731	2	17,202	2	7,770	-	3,961
<b>St Clement Danes CofE Primary School Total</b>		<b>4</b>	<b>28,933</b>	<b>3</b>	<b>21,412</b>	<b>1</b>	<b>7,521</b>	<b>4</b>	<b>27,052</b>	<b>1</b>	<b>5,640</b>
St Edward's Catholic Primary School	MPS10	-	-	1	32,000	1	32,000	-	-	1	32,000
	MPS1-6	-	-	1	1,290	1	1,290	6	33,216	5	31,927
	MPS7	-	-	-	-	-	-	6	99,701	6	99,701
	MPS8	-	-	1	12,972	1	12,972	-	-	1	12,972
	MPS9	-	-	2	46,857	2	46,857	-	-	2	46,857
	No EBT	6	30,917	3	21,928	3	8,989	1	4,275	2	17,653
<b>St Edward's Catholic Primary School Total</b>		<b>6</b>	<b>30,917</b>	<b>8</b>	<b>115,047</b>	<b>2</b>	<b>84,130</b>	<b>13</b>	<b>137,193</b>	<b>5</b>	<b>22,146</b>
St Gabriel's CofE Primary School	MPS1-6	-	-	2	19,561	2	19,561	6	53,491	4	33,930
	MPS7	-	-	-	-	-	-	2	40,518	2	40,518
	MPS8	-	-	1	15,490	1	15,490	-	-	1	15,490
	MPS9	-	-	1	19,194	1	19,194	-	-	1	19,194
	No EBT	6	38,954	3	15,608	3	23,346	2	12,918	1	2,690
<b>St Gabriel's CofE Primary School Total</b>		<b>6</b>	<b>38,954</b>	<b>7</b>	<b>69,853</b>	<b>1</b>	<b>30,898</b>	<b>10</b>	<b>106,927</b>	<b>3</b>	<b>37,074</b>
St George's Catholic School	MPS1-6	-	-	1	13,500	1	13,500	1	13,500	-	-
	MPS7	-	-	-	-	-	-	1	20,259	1	20,259
	MPS8	-	-	1	22,781	1	22,781	-	-	1	22,781
	No EBT	7	41,431	3	20,919	4	20,513	3	20,919	-	0
<b>St George's Catholic School Total</b>		<b>7</b>	<b>41,431</b>	<b>5</b>	<b>57,200</b>	<b>2</b>	<b>15,768</b>	<b>5</b>	<b>54,678</b>	<b>-</b>	<b>2,522</b>
St George's Hanover Square CofE Primary School	MPS1-6	-	-	4	18,918	4	18,918	2	11,923	2	6,996
	No EBT	4	17,710	1	107	3	17,603	-	-	1	107
<b>St George's Hanover Square CofE Primary School Total</b>		<b>4</b>	<b>17,710</b>	<b>5</b>	<b>19,025</b>	<b>1</b>	<b>1,315</b>	<b>2</b>	<b>11,923</b>	<b>3</b>	<b>7,103</b>
St James & St John Church of England Primary School	MPS10	-	-	1	26,286	1	26,286	-	-	1	26,286
	MPS1-6	-	-	-	-	-	-	1	6,356	1	6,356
	MPS7	-	-	1	12,088	1	12,088	3	58,743	2	46,655
	MPS9	-	-	1	20,286	1	20,286	-	-	1	20,286
	No EBT	3	9,176	1	5,866	2	3,310	1	1,905	-	3,961
<b>St James &amp; St John Church of England Primary School Total</b>		<b>3</b>	<b>9,176</b>	<b>4</b>	<b>64,525</b>	<b>1</b>	<b>55,349</b>	<b>5</b>	<b>67,003</b>	<b>1</b>	<b>2,479</b>
St Joseph's RC Primary School	MPS1-6	-	-	5	33,571	5	33,571	3	15,861	2	17,710
	MPS7	-	-	2	15,092	2	15,092	3	30,158	1	15,066
	MPS8	-	-	2	29,847	2	29,847	-	-	2	29,847
	MPS9	-	-	1	15,857	1	15,857	-	-	1	15,857
	No EBT	9	58,465	-	-	9	58,465	-	-	-	-
<b>St Joseph's RC Primary School Total</b>		<b>9</b>	<b>58,465</b>	<b>10</b>	<b>94,367</b>	<b>1</b>	<b>35,901</b>	<b>6</b>	<b>46,019</b>	<b>4</b>	<b>48,348</b>
St Luke's CofE Primary School	MPS10	-	-	1	38,000	1	38,000	3	52,927	2	14,927
	MPS1-6	-	-	1	1,763	1	1,763	1	11,552	-	9,788
	MPS7	-	-	-	-	-	-	-	-	-	-
	No EBT	4	21,737	1	3,492	3	18,245	1	3,492	-	-
<b>St Luke's CofE Primary School Total</b>		<b>4</b>	<b>21,737</b>	<b>3</b>	<b>43,256</b>	<b>1</b>	<b>21,519</b>	<b>5</b>	<b>67,971</b>	<b>2</b>	<b>24,715</b>

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding
St Mary Magdalene CofE Primary School	MPS10	-	-	1	32,000	1	32,000	-	-	1	32,000
	MPS1-6	-	-	3	28,408	3	28,408	7	70,001	4	41,593
	MPS7	-	-	-	-	-	-	1	6,579	1	6,579
	MPS8	-	-	-	-	-	-	1	23,000	1	23,000
	No EBT	3	10,500	2	12,680	- 1	2,180	2	12,680	-	-
<b>St Mary Magdalene CofE Primary School Total</b>		<b>3</b>	<b>10,500</b>	<b>6</b>	<b>73,088</b>	<b>3</b>	<b>62,589</b>	<b>11</b>	<b>112,261</b>	<b>5</b>	<b>39,172</b>
St Mary of the Angels RC Primary School	MPS10	-	-	1	38,000	1	38,000	-	-	-	38,000
	MPS1-6	-	-	1	3,766	1	3,766	4	21,427	3	17,661
	MPS7	-	-	1	17,000	1	17,000	4	66,298	3	49,298
	MPS8	-	-	2	33,750	2	33,750	-	-	2	33,750
	No EBT	9	50,391	3	15,244	- 6	35,147	1	9,425	- 2	5,819
<b>St Mary of the Angels RC Primary School Total</b>		<b>9</b>	<b>50,391</b>	<b>8</b>	<b>107,760</b>	<b>- 1</b>	<b>57,369</b>	<b>9</b>	<b>97,149</b>	<b>1</b>	<b>10,610</b>
St Marylebone CofE School	MPS1-6	-	-	2	17,782	2	17,782	2	8,252	-	9,530
	No EBT	8	87,701	11	98,944	3	11,243	10	84,123	- 1	14,821
<b>St Marylebone CofE School Total</b>		<b>8</b>	<b>87,701</b>	<b>13</b>	<b>116,726</b>	<b>5</b>	<b>29,025</b>	<b>12</b>	<b>92,375</b>	<b>- 1</b>	<b>24,351</b>
St Mary's Bryanston Square CofE School	MPS1-6	-	-	7	57,857	7	57,857	5	53,235	- 2	4,623
	MPS7	-	-	1	12,490	1	12,490	4	50,939	3	38,449
	MPS8	-	-	1	22,500	1	22,500	-	-	1	22,500
	MPS9	-	-	1	14,571	1	14,571	-	-	1	14,571
	No EBT	8	41,277	1	5,866	- 7	35,411	1	5,866	-	-
<b>St Mary's Bryanston Square CofE School Total</b>		<b>8</b>	<b>41,277</b>	<b>11</b>	<b>113,284</b>	<b>3</b>	<b>72,007</b>	<b>10</b>	<b>110,039</b>	<b>- 1</b>	<b>3,245</b>
St Matthew's School, Westminster	MPS1-6	-	-	1	10,332	1	10,332	3	30,193	2	19,861
	MPS7	-	-	2	8,066	2	8,066	2	40,518	-	32,452
	MPS8	-	-	1	15,490	1	15,490	-	-	1	15,490
	MPS9	-	-	1	9,714	1	9,714	-	-	1	9,714
	No EBT	5	32,099	2	18,613	- 3	13,486	2	18,613	-	0
<b>St Matthew's School, Westminster Total</b>		<b>5</b>	<b>32,099</b>	<b>7</b>	<b>62,215</b>	<b>2</b>	<b>30,116</b>	<b>7</b>	<b>89,324</b>	<b>-</b>	<b>27,109</b>
St Peter's CofE School	MPS1-6	-	-	-	-	-	-	2	15,077	2	15,077
	MPS7	-	-	-	-	-	-	3	47,097	3	47,097
	MPS8	-	-	3	52,847	3	52,847	-	-	3	52,847
	No EBT	7	52,095	5	18,492	- 2	33,603	3	4,627	- 2	13,865
<b>St Peter's CofE School Total</b>		<b>7</b>	<b>52,095</b>	<b>8</b>	<b>71,339</b>	<b>1</b>	<b>19,244</b>	<b>8</b>	<b>66,801</b>	<b>-</b>	<b>4,538</b>
St Peter's Eaton Square CofE Primary School	MPS1-6	-	-	3	11,934	3	11,934	2	8,030	- 1	3,904
	No EBT	5	31,251	2	3,925	- 3	27,325	-	-	- 2	3,925
<b>St Peter's Eaton Square CofE Primary School Total</b>		<b>5</b>	<b>31,251</b>	<b>5</b>	<b>15,860</b>	<b>-</b>	<b>15,391</b>	<b>2</b>	<b>8,030</b>	<b>- 3</b>	<b>7,829</b>
St Saviour's CofE Primary School	MPS10	-	-	2	54,898	2	54,898	-	-	2	54,898
	MPS1-6	-	-	3	16,255	3	16,255	5	20,190	2	3,935
	MPS8	-	-	2	24,416	2	24,416	6	41,377	4	16,961
	MPS9	-	-	1	28,000	1	28,000	-	-	1	28,000
	No EBT	2	7,891	3	15,470	1	7,579	1	9,425	- 2	6,045
<b>St Saviour's CofE Primary School Total</b>		<b>2</b>	<b>7,891</b>	<b>11</b>	<b>139,039</b>	<b>9</b>	<b>131,148</b>	<b>12</b>	<b>70,992</b>	<b>1</b>	<b>68,048</b>
St Stephen's CofE Primary School	MPS1-6	-	-	1	4,408	1	4,408	-	-	1	4,408
	MPS7	-	-	1	17,000	1	17,000	2	15,246	1	1,754
	MPS8	-	-	2	21,884	2	21,884	-	-	2	21,884
	MPS9	-	-	1	18,857	1	18,857	-	-	1	18,857
	No EBT	7	17,922	3	9,076	- 4	8,845	1	1,905	- 2	7,171
<b>St Stephen's CofE Primary School Total</b>		<b>7</b>	<b>17,922</b>	<b>8</b>	<b>71,225</b>	<b>1</b>	<b>53,304</b>	<b>3</b>	<b>17,151</b>	<b>- 5</b>	<b>54,075</b>
St Vincent de Paul RC Primary School	MPS1-6	-	-	2	18,092	2	18,092	9	58,711	7	40,620
	MPS7	-	-	-	-	-	-	3	34,623	3	34,623
	MPS8	-	-	-	-	-	-	1	15,193	1	15,193
	No EBT	4	18,976	3	16,019	- 1	2,957	2	14,104	- 1	1,915
<b>St Vincent de Paul RC Primary School Total</b>		<b>4</b>	<b>18,976</b>	<b>5</b>	<b>34,111</b>	<b>1</b>	<b>15,135</b>	<b>15</b>	<b>122,632</b>	<b>10</b>	<b>88,521</b>
St Vincent's RC Primary School	MPS10	-	-	1	32,000	1	32,000	-	-	1	32,000

School	EBT Bands	Pupil Aut 19	Full Yr. Aut 19	Pupil Spr 22	Full Yr. 21/22 Spr 22	Change in Pupil	Change in Funding	Pupil Aut 22	Full Yr. based on Aut 22	Change in Pupil	Change in Funding
	MPS1-6	-	-	-	-	-	-	2	13,026	2	13,026
	MPS7	-	-	2	17,000	2	17,000	7	117,023	5	100,023
	MPS8	-	-	1	22,041	1	22,041	-	-	1 -	22,041
	MPS9	-	-	2	56,000	2	56,000	-	-	2 -	56,000
	No EBT	4	28,454	2	13,132	- 2 -	15,323	-	-	2 -	13,132
<b>St Vincent's RC Primary School Total</b>		<b>4</b>	<b>28,454</b>	<b>8</b>	<b>140,173</b>	<b>4</b>	<b>111,718</b>	<b>9</b>	<b>130,049</b>	<b>1 -</b>	<b>10,124</b>
The Grey Coat Hospital	MPS1-6	-	-	1	4,158	1	4,158	3	40,987	2	36,829
	MPS7	-	-	1	18,000	1	18,000	1	18,000	-	-
	MPS8	-	-	1	7,347	1	7,347	-	-	1 -	7,347
	No EBT	6	22,487	6	18,104	- -	4,383	3	13,970	- 3 -	4,134
<b>The Grey Coat Hospital Total</b>		<b>6</b>	<b>22,487</b>	<b>9</b>	<b>47,609</b>	<b>3</b>	<b>25,122</b>	<b>7</b>	<b>72,957</b>	<b>- 2</b>	<b>25,348</b>
Tachbrook Nursery School	No EBT	2	7,361	-	-	- 2 -	7,361	6	37,811	6	37,811
<b>Tachbrook Nursery School Total</b>		<b>2</b>	<b>7,361</b>	<b>-</b>	<b>-</b>	<b>- 2</b>	<b>35,899</b>	<b>6</b>	<b>37,811</b>	<b>6</b>	<b>37,811</b>
Westminster Academy	MPS1-6	-	-	2	10,011	2	10,011	4	41,017	2	31,006
	No EBT	16	84,328	21	99,405	5	15,077	16	74,532	- 5 -	24,873
<b>Westminster Academy Total</b>		<b>16</b>	<b>84,328</b>	<b>23</b>	<b>109,416</b>	<b>7</b>	<b>25,089</b>	<b>20</b>	<b>115,549</b>	<b>- 3</b>	<b>6,133</b>
Westminster Cathedral RC Primary School	MPS1-6	-	-	4	20,526	4	20,526	4	10,814	- -	9,712
	MPS7	-	-	2	25,536	2	25,536	5	31,590	3	6,054
	MPS8	-	-	2	13,431	2	13,431	-	-	2 -	13,431
	MPS9	-	-	2	38,051	2	38,051	-	-	2 -	38,051
	No EBT	12	58,742	2	17,167	- 10 -	41,574	-	-	- 2 -	17,167
<b>Westminster Cathedral RC Primary School Total</b>		<b>12</b>	<b>58,742</b>	<b>12</b>	<b>114,711</b>	<b>-</b>	<b>55,969</b>	<b>9</b>	<b>42,404</b>	<b>- 3 -</b>	<b>72,307</b>
Westminster City School	No EBT	3	32,661	4	14,909	1 -	17,752	1	9,425	- 3 -	5,484
<b>Westminster City School Total</b>		<b>3</b>	<b>32,661</b>	<b>4</b>	<b>14,909</b>	<b>1 -</b>	<b>17,752</b>	<b>1</b>	<b>9,425</b>	<b>- 3 -</b>	<b>5,484</b>
Wilberforce Primary	MPS1-6	-	-	2	17,908	2	17,908	4	30,804	2	12,896
	MPS7	-	-	1	17,000	1	17,000	3	43,838	2	26,838
	MPS8	-	-	2	34,683	2	34,683	-	-	2 -	34,683
	MPS9	-	-	1	28,000	1	28,000	-	-	1 -	28,000
	No EBT	4	21,798	1	1,915	- 3 -	19,883	-	-	- 1 -	1,915
<b>Wilberforce Primary Total</b>		<b>4</b>	<b>21,798</b>	<b>7</b>	<b>99,506</b>	<b>3</b>	<b>77,708</b>	<b>7</b>	<b>74,642</b>	<b>- -</b>	<b>24,864</b>
<b>Grand Total</b>		<b>542</b>	<b>3,376,959</b>	<b>651</b>	<b>6,325,450</b>	<b>109</b>	<b>2,948,491</b>	<b>694</b>	<b>6,659,705</b>	<b>152</b>	<b>3,282,746</b>
<b>Average per Pupil</b>			<b>6,231</b>		<b>9,717</b>		<b>3,486</b>		<b>9,596</b>		<b>3,366</b>

**NOTE: In the EBT Band "No EBT" are pupils funded by LSA, IST and/or Placement costs**

**Abbreviations: MPS - Mainstream Primary/Secondary, EYM - Early Years Mainstream, RBE Resource Base Early Years/ Primary, RBS - Resource Base Secondary**