

School funding formula provisional allocations for 2024/25 compared to 2023/24

Appendix A

School Name	NOR 23-24	23-24 MFG Adjustment	23-24 Post MFG Budget	Additional Grant MSAG 23-24	Additional Grant TPAG 23-24	Total Budget inc MSAG /TPAG	23-24 Post MFG per pupil Budget incl MSAG/TPAG	NOR 24-25	24-25 MFG Adjustment	24-25 Post MFG Budget	Estimated Additional Grant TPAG 24-25	Total Budget inc TPAG	24-25 per pupil Total Budget	Change in Pupil Numbers	Change in Funding	Change in Funding per pupil	% Change in per pupil funding	De-delegation Total	24-25 Budget incl TPAG post de-delegation	For info Notional SEN
Totals	17,258	370,249	125,238,593	4,429,755	1,319,834	£130,988,182	£7,590	16,745.0	348,037	129,268,154	2,250,969	131,519,123	7,854	-512.5	530,941	264	3.5%	- 601,800	131,519,123	11,178,143
Barrow Hill Junior School	226	£0	£1,348,332	£44,879	£13,520	£1,406,731	£6,224	197	£0	£1,266,101	£23,177	£1,289,278	£6,545	-29	-£117,453	320	5.1%	-£17,766	£1,307,044	£119,059.05
Edward Wilson Primary School	265	£0	£1,808,078	£63,009	£18,876	£1,889,963	£7,132	249	£0	£1,871,067	£32,359	£1,903,426	£7,644	-16	£13,463	512	7.2%	-£22,455	£1,925,881	£194,960.30
Essendine Primary School	287	£0	£1,836,664	£62,659	£18,711	£1,918,034	£6,683	262	£0	£1,850,625	£32,076	£1,882,701	£7,186	-25	-£35,333	503	7.5%	-£23,628	£1,906,329	£194,017.67
George Eliot Primary School	235	£0	£1,466,053	£48,131	£14,458	£1,528,642	£6,505	215	£0	£1,448,057	£24,785	£1,472,842	£6,850	-20	-£55,800	346	5.3%	-£19,389	£1,492,231	£158,580.34
Hallfield Primary School	274	£0	£1,817,291	£60,573	£18,229	£1,896,093	£6,920	221	£0	£1,626,974	£31,250	£1,658,224	£7,503	-53	-£237,870	583	8.4%	-£19,930	£1,678,154	£170,901.96
Robinsfield Infant School	154	£7,693	£959,353	£28,387	£8,559	£996,299	£6,469	133	£0	£896,594	£14,673	£911,266	£6,852	-21	-£85,033	382	5.9%	-£11,994	£923,260	£87,847.68
Queen's Park Primary School	268	£0	£1,692,616	£58,364	£17,566	£1,768,546	£6,599	257	£0	£1,826,799	£30,113	£1,856,912	£7,225	-11	£88,366	626	9.5%	-£23,177	£1,880,089	£223,183.88
All Souls CofE Primary School	180	£2,027	£1,096,512	£39,360	£11,773	£1,147,646	£6,376	175	£0	£1,134,320	£20,182	£1,154,503	£6,597	-5	£6,857	221	3.5%	-£15,782	£1,170,284	£96,740.57
Burdett-Coutts and Townshend Foundation CofE Primary School	122	£0	£825,793	£28,187	£8,443	£862,423	£7,069	126	£0	£911,373	£14,474	£925,847	£7,348	4	£63,424	279	3.9%	-£11,363	£937,210	£97,254.40
Hampden Gurney CofE Primary School	194	£1,162	£1,105,929	£34,911	£10,529	£1,151,369	£5,935	191	£5,025	£1,130,687	£18,050	£1,148,737	£6,014	-3	-£2,632	79	1.3%	-£17,225	£1,165,962	£78,159.51
Our Lady of Dolours Catholic Primary	144	£0	£971,502	£35,256	£10,564	£1,017,322	£7,065	139	£0	£1,044,549	£18,110	£1,062,658	£7,645	-5	£45,336	580	8.2%	-£12,535	£1,075,194	£113,686.86
St Augustines Federated Schools: CofE Primary School	200	£0	£1,300,737	£44,663	£13,440	£1,358,840	£6,794	204	£0	£1,465,231	£23,040	£1,488,271	£7,295	4	£129,432	501	7.4%	-£18,397	£1,506,668	£156,155.25
St Barnabas' CofE Primary School	127	£93,832	£961,332	£30,007	£9,025	£1,000,364	£7,877	120	£59,018	£949,679	£15,471	£965,151	£8,043	-7	-£35,213	166	2.1%	-£10,822	£975,972	£84,545.67
St Clement Danes CofE Primary School	202	£0	£1,217,475	£40,865	£12,272	£1,270,612	£6,290	199	£0	£1,277,301	£21,038	£1,298,338	£6,524	-3	£27,726	234	3.7%	-£17,946	£1,316,285	£116,832.95
St Edward's Catholic Primary School	181	£0	£1,202,338	£43,088	£12,958	£1,258,384	£6,952	184	£0	£1,306,387	£22,214	£1,328,601	£7,221	3	£70,217	268	3.9%	-£16,593	£1,345,194	£121,868.88
St Gabriel's CofE Primary School	166	£0	£1,054,157	£37,998	£11,395	£1,103,550	£6,648	160	£0	£1,099,359	£19,534	£1,118,893	£6,993	-6	£15,344	345	5.2%	-£14,429	£1,133,322	£79,922.47
St George's Hanover Square CofE Primary School	73	£0	£535,741	£17,298	£5,203	£558,241	£7,647	75	£0	£579,897	£8,919	£588,817	£7,851	2	£30,575	204	2.7%	-£6,764	£595,580	£60,201.37
Soho Parish CofE Primary School	131	£0	£864,394	£28,471	£8,533	£901,398	£6,881	110	£0	£825,767	£14,628	£840,395	£7,640	-21	-£61,004	759	11.0%	-£9,920	£850,315	£80,071.55
St James & St John Church of England Primary School	170	£50,741	£1,104,930	£36,462	£10,939	£1,152,331	£6,778	161	£0	£1,150,262	£18,753	£1,169,015	£7,261	-9	£16,684	483	7.1%	-£14,519	£1,183,534	£102,752.54
St Luke's CofE Primary School	161	£0	£1,075,125	£39,021	£11,660	£1,125,806	£6,993	170	£0	£1,217,930	£19,989	£1,237,919	£7,282	9	£112,112	289	4.1%	-£15,331	£1,253,250	£118,833.04
St Mary Magdalene CofE Primary School	133	£0	£898,653	£32,958	£9,909	£941,520	£7,079	171	£0	£1,350,065	£16,987	£1,367,052	£7,994	38	£425,533	915	12.9%	-£15,421	£1,382,473	£117,623.35
St Mary's Bryanston Square CofE School	108	£16,985	£750,410	£24,846	£7,475	£782,731	£7,248	122	£8,995	£857,822	£12,814	£870,636	£7,136	14	£87,905	-111	-1.5%	-£11,002	£881,638	£96,063.87
St. Mary of the Angels Catholic Primary School	197	£0	£1,218,007	£43,002	£12,943	£1,273,951	£6,467	188	£0	£1,274,715	£22,188	£1,296,903	£6,898	-9	£22,952	432	6.7%	-£16,954	£1,313,857	£112,904.64
St Matthew's School, Westminster	152	£62,921	£1,009,900	£31,937	£9,616	£1,051,453	£6,917	153	£22,595	£1,052,050	£16,485	£1,068,535	£6,984	1	£17,082	66	1.0%	-£13,798	£1,082,332	£108,239.39
St Peter's CofE School	188	£0	£1,197,221	£39,750	£11,968	£1,248,939	£6,643	189	£0	£1,310,242	£20,517	£1,330,759	£7,041	1	£81,820	398	6.0%	-£17,044	£1,347,803	£139,978.81
St Peter's Eaton Square CofE Primary School	266	£0	£1,503,858	£47,818	£14,385	£1,566,061	£5,887	196	£0	£1,207,404	£24,660	£1,232,064	£6,286	-70	-£333,997	399	6.8%	-£17,676	£1,249,740	£114,454.46
St Saviour's CofE Primary School	184	£0	£1,098,197	£36,217	£10,875	£1,145,288	£6,224	190	£0	£1,209,868	£18,643	£1,228,511	£6,466	6	£83,223	241	3.9%	-£17,135	£1,245,646	£125,743.31
St Stephen's CofE Primary School	76	£0	£606,297	£22,544	£6,769	£635,611	£8,363	0	£0	£0	£0	£0	£0	-76	-£635,611	-8363	-100.0%	£0	£0	£0.00
St Vincent's Catholic Primary School	208	£0	£1,155,014	£38,129	£11,497	£1,204,640	£5,792	209	£11,238	£1,203,272	£19,709	£1,222,981	£5,852	1	£18,341	60	1.0%	-£18,848	£1,241,829	£88,777.05
St Vincent De Paul Catholic Primary School	220	£0	£1,427,626	£44,401	£13,374	£1,485,401	£6,752	197	£0	£1,287,196	£22,927	£1,310,123	£6,650	-23	-£175,278	-101	-1.5%	-£17,766	£1,327,889	£140,659.59
Christ Church Bentinck CofE Primary School	193	£0	£1,238,084	£44,167	£13,287	£1,295,538	£6,713	195	£0	£1,338,768	£22,778	£1,361,546	£6,982	2	£66,008	270	4.0%	-£17,585	£1,379,131	£108,359.97
St Augustine's Federated Schools: CE High School	890	£0	£7,324,584	£268,514	£79,630	£7,672,729	£8,621	877	£0	£7,715,893	£136,509	£7,852,401	£8,954	-13	£179,673	333	3.9%	-£118,605	£7,971,007	£668,867.71
Ark Atwood Primary Academy	396	£0	£2,270,562	£81,048	£24,409	£2,376,019	£6,000	386	£0	£2,412,451	£41,844	£2,454,295	£6,358	-10	£78,276	358	6.0%	£0	£2,454,295	£215,896.24
Wilberforce Primary	100	£0	£736,991	£24,951	£7,501	£769,442	£7,694	94	£0	£774,135	£12,859	£786,994	£8,372	-6	£17,551	678	8.8%	£0	£786,994	£80,678.38
Pimlico Primary	366	£90,801	£2,162,074	£72,724	£21,850	£2,256,647	£6,166	337	£16,891	£2,144,286	£37,457	£2,181,744	£6,474	-29	-£74,904	308	5.0%	£0	£2,181,744	£150,881.11
Churchill Gardens Primary Academy	174	£4,325	£1,170,768	£40,861	£12,290	£1,223,919	£7,034	157	£0	£1,166,917	£21,069	£1,187,985	£7,567	-17	-£35,934	533	7.6%	£0	£1,187,985	£128,780.37
Gateway Academy	531	£0	£3,342,064	£114,615	£34,499	£3,491,178	£6,575	495	£0	£3,380,661	£59,141	£3,439,802	£6,949	-36	-£51,375	374	5.7%	£0	£3,439,802	£384,939.36
Millbank Academy	203	£0	£1,245,394	£46,447	£13,937	£1,305,779	£6,432	197	£0	£1,291,999	£23,892	£1,315,891	£6,680	-6	£10,112	247	3.8%	£0	£1,315,891	£104,330.85
St Joseph's RC Primary School	243	£0	£1,392,996	£44,811	£13,511	£1,451,319	£5,973	233	£0	£1,424,417	£23,162	£1,447,579	£6,213	-10	-£3,740	240	4.0%	£0	£1,447,579	£110,655.22
Marylebone Boys' School	597	£0	£5,204,261	£177,122	£52,746	£5,434,129	£9,102	568	£24,142	£5,155,828	£90,422	£5,246,250	£9,236	-29	-£187,879	134	1.5%	£0	£5,246,250	£428,218.22
Harris Academy St John's Wood	1035	£0	£8,670,532	£328,017	£97,279	£9,095,828	£8,788	1021	£54,120	£8,923,060	£166,764	£9,089,824	£8,903	-14	-£6,004	115	1.3%	£0	£9,089,824	£780,370.74
The Grey Coat Hospital	829	£0	£6,297,228	£215,798	£63,624	£6,576,650	£7,933	825	£34,705	£6,513,972	£109,070	£6,623,042	£8,028	-4	£46,392	95	1.2%	£0	£6,623,042	£397,706.67
The St Marylebone CofE School	839	£0	£6,368,067	£218,597	£64,652	£6,651,316	£7,928	838	£84,950	£6,602,920	£110,832	£6,713,752	£8,012	-1	£62,436	84	1.1%	£0	£6,713,752	£450,131.67
Westminster City School	534	£0	£4,401,990	£158,908	£47,132	£4,608,030	£8,629	510	£7,014	£4,385,980	£80,798	£4,466,778	£8,7							