

Falling Rolls 2023/24**Appendix A**

School	NOR for 23/24 Oct 22	NOR for 22/23 Oct 21	Afghan Evacuees on roll (one-off)	Change in NOR excluding Afghan evacuees on October 21 roll	Estimated Balance as at 31 March 2023	2023/24 Potential Allocations	Funding Bids Received and Recommended
Essendine Primary School	287	335		-48	£-157,566	£107,614	£107,614
Queen's Park Primary School	268	285		-17	£-130,230	£9,470	£9,470
St Peter's Eaton Square CofE Primary School	266	285		-19	£-15,738	£16,357	£16,357
Total allocation						£133,441	£133,441

*As per the criteria agreed at January Forum, funding will be clawed back should the Schools' balance at the end of 2022/23 be considered excessive by the ESFA.