

Appendix A - School Funding Formula Options for 2024/25 - using 2024/25 DSG Allocation

		23/24 Budget			Min 10% move 24/25 - for illustration			Option 1 Year 1: 30% towards NFF factor values		
School Name	NOR Oct 22	23/24 MFG	23/24 Post MFG Budget incl MSAG baseline adjustment	23-24 Post MFG Budget per pupil	MFG	Post MFG Budget	Post MFG Budget per pupil	MFG	Post MFG Budget	Post MFG Budget per pupil
Total	17,258	£370,249	£129,649,860		£189,229	£131,876,416		£188,327	£131,876,416	
Barrow Hill Junior School	226	£0	£1,393,211	£6,165	£0	£1,397,493	£6,184	£0	£1,398,865	£6,190
Edward Wilson Primary School	265	£0	£1,870,840	£7,060	£0	£1,870,496	£7,058	£0	£1,872,808	£7,067
Essendine Primary School	287	£0	£1,898,829	£6,616	£0	£1,948,143	£6,788	£0	£1,950,960	£6,798
George Eliot Primary School	235	£0	£1,514,060	£6,443	£0	£1,525,625	£6,492	£0	£1,531,182	£6,516
Hallfield Primary School	274	£0	£1,877,864	£6,854	£0	£1,871,972	£6,832	£0	£1,871,169	£6,829
Robinsfield Infant School	154	£7,693	£987,739	£6,414	£0	£1,019,068	£6,617	£0	£1,024,158	£6,650
Queen's Park Primary School	268	£0	£1,750,980	£6,534	£0	£1,830,974	£6,832	£0	£1,835,169	£6,848
All Souls CofE Primary School	180	£2,027	£1,135,625	£6,309	£0	£1,186,146	£6,590	£0	£1,186,074	£6,589
Burdett-Coutts and Townshend Foundation CofE Primary School	122	£0	£853,856	£6,999	£0	£874,486	£7,168	£0	£878,077	£7,197
Hampden Gurney CofE Primary School	194	£1,162	£1,140,840	£5,881	£0	£1,164,571	£6,003	£0	£1,167,811	£6,020
Our Lady of Dolours Catholic Primary	144	£0	£1,006,635	£6,991	£0	£1,112,965	£7,729	£0	£1,114,584	£7,740
St Augustines Federated Schools: CofE Primary School	200	£0	£1,345,400	£6,727	£0	£1,401,950	£7,010	£0	£1,405,710	£7,029
St Barnabas' CofE Primary School	127	£93,832	£991,339	£7,806	£77,440	£1,013,419	£7,980	£74,862	£1,013,411	£7,980
St Clement Danes CofE Primary School	202	£0	£1,258,217	£6,229	£0	£1,278,158	£6,328	£0	£1,283,092	£6,352
St Edward's Catholic Primary School	181	£0	£1,245,426	£6,881	£0	£1,275,024	£7,044	£0	£1,275,173	£7,045
St Gabriel's CofE Primary School	166	£0	£1,092,031	£6,578	£0	£1,128,837	£6,800	£0	£1,130,375	£6,809
St George's Hanover Square CofE Primary School	73	£0	£553,039	£7,576	£0	£562,242	£7,702	£0	£565,797	£7,751
Soho Parish CofE Primary School	131	£0	£892,741	£6,815	£0	£912,465	£6,965	£0	£917,116	£7,001
St James & St John Church of England Primary School	170	£50,741	£1,141,268	£6,713	£0	£1,191,312	£7,008	£0	£1,191,106	£7,007
St Joseph's RC Primary School	243	£0	£1,437,807	£5,917	£0	£1,456,869	£5,995	£0	£1,460,881	£6,012
St Luke's CofE Primary School	161	£0	£1,113,899	£6,919	£0	£1,151,529	£7,152	£0	£1,153,412	£7,164
St Mary Magdalene CofE Primary School	133	£0	£931,611	£7,005	£0	£1,065,195	£8,009	£0	£1,061,309	£7,980
St Mary's Bryanston Square CofE School	108	£16,985	£775,256	£7,178	£4,766	£778,450	£7,208	£1,960	£778,441	£7,208
St. Mary of the Angels Catholic Primary School	197	£0	£1,261,009	£6,401	£0	£1,296,973	£6,584	£0	£1,298,753	£6,593
St Matthew's School, Westminster	152	£62,921	£1,041,837	£6,854	£48,543	£1,045,737	£6,880	£44,762	£1,045,728	£6,880
St Peter's CofE School	188	£0	£1,236,971	£6,580	£0	£1,268,817	£6,749	£0	£1,275,483	£6,784
St Peter's Eaton Square CofE Primary School	266	£0	£1,551,552	£5,833	£0	£1,578,682	£5,935	£0	£1,586,768	£5,965
St Saviour's CofE Primary School	184	£0	£1,134,290	£6,165	£0	£1,159,324	£6,301	£0	£1,164,408	£6,328
St Stephen's CofE Primary School	76	£0	£628,841	£8,274	£0	£645,680	£8,496	£0	£646,827	£8,511
St Vincent's Catholic Primary School	208	£0	£1,193,142	£5,736	£0	£1,217,197	£5,852	£0	£1,219,384	£5,862
St Vincent De Paul Catholic Primary School	220	£0	£1,472,027	£6,691	£0	£1,387,125	£6,305	£0	£1,391,852	£6,327
Christ Church Bentinck CofE Primary School	193	£0	£1,282,251	£6,644	£0	£1,312,046	£6,798	£0	£1,311,834	£6,797
St Augustine's Federated Schools: CE High School	890	£0	£7,591,916	£8,530	£0	£7,683,123	£8,633	£0	£7,669,987	£8,618
Ark Atwood Primary Academy	396	£0	£2,351,610	£5,938	£0	£2,389,635	£6,034	£0	£2,392,127	£6,041
Wilberforce Primary	100	£0	£761,942	£7,619	£0	£780,759	£7,808	£0	£785,056	£7,851
Pimlico Primary	366	£90,801	£2,234,603	£6,105	£58,480	£2,248,618	£6,144	£57,589	£2,248,610	£6,144
Churchill Gardens Primary Academy	174	£4,325	£1,211,629	£6,963	£0	£1,235,964	£7,103	£0	£1,239,200	£7,122
Gateway Academy	531	£0	£3,456,679	£6,510	£0	£3,518,229	£6,626	£0	£3,525,638	£6,640
Millbank Academy	203	£0	£1,291,718	£6,363	£0	£1,383,204	£6,814	£0	£1,380,798	£6,802
Marylebone Boys' School	597	£0	£5,381,271	£9,014	£0	£5,397,976	£9,042	£9,153	£5,387,999	£9,025
Harris Academy St John's Wood	1035	£0	£8,997,181	£8,693	£0	£9,193,487	£8,883	£0	£9,168,672	£8,859
The Grey Coat Hospital	829	£0	£6,510,564	£7,854	£0	£6,531,868	£7,879	£0	£6,537,307	£7,886
The St Marylebone CofE School	839	£0	£6,584,857	£7,848	£0	£6,686,072	£7,969	£0	£6,679,477	£7,961
Westminster City School	534	£0	£4,560,121	£8,540	£0	£4,642,792	£8,694	£0	£4,638,071	£8,686
St George's Catholic School	899	£39,760	£7,257,602	£8,073	£0	£7,323,945	£8,147	£0	£7,327,543	£8,151
Paddington Academy	894	£0	£7,734,547	£8,652	£0	£7,875,329	£8,809	£0	£7,865,823	£8,798
Westminster Academy	980	£0	£8,400,411	£8,572	£0	£8,559,621	£8,734	£0	£8,544,288	£8,719
Pimlico Academy	984	£0	£8,348,148	£8,484	£0	£8,512,239	£8,651	£0	£8,503,416	£8,642
Ark King Solomon Academy	1079	£0	£7,964,630	£7,385	£0	£7,984,581	£7,403	£0	£7,974,693	£7,394

Note: These figures are all actuals based on the 2024/25 DfE tool October 2022 rolls and all other data based on characteristics rates, free school meals, IDACI.

Highest per pupil primary

£8,274

£8,496

£8,511

**Lowest per pupil primary
range**

£5,736

£5,852

£5,862

£2,538

£2,644

£2,648

Highest per pupil secondary

£9,014

£9,042

£9,025

**Lowest per pupil secondary
range**

£6,963

£7,103

£7,122

£2,050

£1,939

£1,903

Appendix A - School Funding Formula Options for 2024/25 - usi

	Option 1 Year 2: 60% towards NFF Factor Values			Option 1 Year 3: 100% towards NFF Factor Values			Option 2 Year 1: 35% towards NFF Factor Values			Option 2 Year 2: 60% NFF Factor Values	
School Name	MFG	Post MFG Budget	Post MFG Budget per pupil	MFG	Post MFG Budget	Post MFG Budget per pupil	MFG	Post MFG Budget	Post MFG Budget per pupil	MFG	Post MFG Budget
Total	£234,803	£131,876,416		£472,558	£131,876,416		£193,060	£131,876,416		£234,803	£131,876,416
Barrow Hill Junior School	£0	£1,398,582	£6,188	£0	£1,396,361	£6,179	£0	£1,398,849	£6,190	£0	£1,398,582
Edward Wilson Primary School	£0	£1,890,907	£7,135	£0	£1,912,877	£7,218	£0	£1,875,861	£7,079	£0	£1,890,907
Essendine Primary School	£0	£1,963,313	£6,841	£0	£1,977,441	£6,890	£0	£1,953,059	£6,805	£0	£1,963,313
George Eliot Primary School	£0	£1,539,642	£6,552	£0	£1,549,004	£6,592	£0	£1,532,624	£6,522	£0	£1,539,642
Hallfield Primary School	£0	£1,878,730	£6,857	£0	£1,886,575	£6,885	£0	£1,872,468	£6,834	£0	£1,878,730
Robinsfield Infant School	£0	£1,023,577	£6,647	£0	£1,021,547	£6,633	£0	£1,024,082	£6,650	£0	£1,023,577
Queen's Park Primary School	£0	£1,848,386	£6,897	£0	£1,863,821	£6,955	£0	£1,837,409	£6,856	£0	£1,848,386
All Souls CofE Primary School	£0	£1,187,843	£6,599	£0	£1,188,732	£6,604	£0	£1,186,394	£6,591	£0	£1,187,843
Burdett-Coutts and Townshend Foundation CofE Primary School	£0	£884,048	£7,246	£0	£891,013	£7,303	£0	£879,089	£7,206	£0	£884,048
Hampden Gurney CofE Primary School	£0	£1,163,269	£5,996	£759	£1,156,390	£5,961	£0	£1,167,081	£6,016	£0	£1,163,269
Our Lady of Dolours Catholic Primary	£0	£1,122,461	£7,795	£0	£1,131,788	£7,860	£0	£1,115,916	£7,749	£0	£1,122,461
St Augustines Federated Schools: CofE Primary School	£0	£1,416,201	£7,081	£0	£1,428,558	£7,143	£0	£1,407,486	£7,037	£0	£1,416,201
St Barnabas' CofE Primary School	£68,506	£1,013,397	£7,980	£61,067	£1,013,380	£7,979	£73,785	£1,013,408	£7,980	£68,506	£1,013,397
St Clement Danes CofE Primary School	£0	£1,286,872	£6,371	£0	£1,290,264	£6,387	£0	£1,283,750	£6,355	£0	£1,286,872
St Edward's Catholic Primary School	£0	£1,283,309	£7,090	£0	£1,292,680	£7,142	£0	£1,276,555	£7,053	£0	£1,283,309
St Gabriel's CofE Primary School	£0	£1,135,675	£6,841	£0	£1,141,387	£6,876	£0	£1,131,281	£6,815	£0	£1,135,675
St George's Hanover Square CofE Primary School	£0	£569,009	£7,795	£0	£572,696	£7,845	£0	£566,342	£7,758	£0	£569,009
Soho Parish CofE Primary School	£0	£922,867	£7,045	£0	£929,465	£7,095	£0	£918,093	£7,008	£0	£922,867
St James & St John Church of England Primary School	£0	£1,191,297	£7,008	£0	£1,190,165	£7,001	£0	£1,191,161	£7,007	£0	£1,191,297
St Joseph's RC Primary School	£0	£1,459,389	£6,006	£0	£1,455,417	£5,989	£0	£1,460,666	£6,011	£0	£1,459,389
St Luke's CofE Primary School	£0	£1,163,426	£7,226	£0	£1,175,464	£7,301	£0	£1,155,104	£7,175	£0	£1,163,426
St Mary Magdalene CofE Primary School	£0	£1,069,005	£8,038	£0	£1,078,180	£8,107	£0	£1,062,610	£7,990	£0	£1,069,005
St Mary's Bryanston Square CofE School	£0	£780,544	£7,227	£0	£785,079	£7,269	£1,266	£778,439	£7,208	£0	£780,544
St. Mary of the Angels Catholic Primary School	£0	£1,304,437	£6,622	£0	£1,310,407	£6,652	£0	£1,299,728	£6,598	£0	£1,304,437
St Matthew's School, Westminster	£40,872	£1,045,715	£6,880	£36,925	£1,045,697	£6,880	£44,092	£1,045,726	£6,880	£40,872	£1,045,715
St Peter's CofE School	£0	£1,285,627	£6,838	£0	£1,297,619	£6,902	£0	£1,277,200	£6,794	£0	£1,285,627
St Peter's Eaton Square CofE Primary School	£0	£1,589,274	£5,975	£0	£1,590,443	£5,979	£0	£1,587,223	£5,967	£0	£1,589,274
St Saviour's CofE Primary School	£0	£1,167,967	£6,348	£0	£1,171,211	£6,365	£0	£1,165,027	£6,332	£0	£1,167,967
St Stephen's CofE Primary School	£0	£653,552	£8,599	£0	£661,899	£8,709	£0	£647,958	£8,526	£0	£653,552
St Vincent's Catholic Primary School	£0	£1,214,383	£5,838	£151	£1,206,168	£5,799	£0	£1,218,579	£5,859	£0	£1,214,383
St Vincent De Paul Catholic Primary School	£0	£1,396,791	£6,349	£0	£1,401,580	£6,371	£0	£1,392,705	£6,330	£0	£1,396,791
Christ Church Bentinck CofE Primary School	£0	£1,317,831	£6,828	£0	£1,324,252	£6,861	£0	£1,312,860	£6,802	£0	£1,317,831
St Augustine's Federated Schools: CE High School	£0	£7,642,493	£8,587	£0	£7,595,106	£8,534	£0	£7,665,589	£8,613	£0	£7,642,493
Ark Atwood Primary Academy	£0	£2,401,156	£6,064	£0	£2,409,962	£6,086	£0	£2,393,687	£6,045	£0	£2,401,156
Wilberforce Primary	£0	£793,314	£7,933	£0	£803,510	£8,035	£0	£786,446	£7,864	£0	£793,314
Pimlico Primary	£56,339	£2,248,596	£6,144	£57,659	£2,248,579	£6,144	£57,330	£2,248,607	£6,144	£56,339	£2,248,596
Churchill Gardens Primary Academy	£0	£1,250,185	£7,185	£0	£1,263,412	£7,261	£0	£1,241,055	£7,132	£0	£1,250,185
Gateway Academy	£0	£3,557,000	£6,699	£0	£3,594,483	£6,769	£0	£3,530,939	£6,650	£0	£3,557,000
Millbank Academy	£0	£1,382,860	£6,812	£0	£1,383,951	£6,817	£0	£1,381,170	£6,804	£0	£1,382,860
Marylebone Boys' School	£54,496	£5,387,986	£9,025	£122,181	£5,387,968	£9,025	£16,586	£5,387,997	£9,025	£54,496	£5,387,986
Harris Academy St John's Wood	£0	£9,139,721	£8,831	£0	£9,088,611	£8,781	£0	£9,164,062	£8,854	£0	£9,139,721
The Grey Coat Hospital	£0	£6,500,590	£7,841	£41,239	£6,482,849	£7,820	£0	£6,531,360	£7,879	£0	£6,500,590
The St Marylebone CofE School	£13,902	£6,640,505	£7,915	£94,527	£6,640,487	£7,915	£0	£6,670,839	£7,951	£13,902	£6,640,505
Westminster City School	£0	£4,620,802	£8,653	£0	£4,591,283	£8,598	£0	£4,635,305	£8,680	£0	£4,620,802
St George's Catholic School	£689	£7,293,353	£8,113	£58,049	£7,293,335	£8,113	£0	£7,321,916	£8,145	£689	£7,293,353
Paddington Academy	£0	£7,845,947	£8,776	£0	£7,808,636	£8,734	£0	£7,862,696	£8,795	£0	£7,845,947
Westminster Academy	£0	£8,521,949	£8,696	£0	£8,480,307	£8,653	£0	£8,540,769	£8,715	£0	£8,521,949
Pimlico Academy	£0	£8,483,311	£8,621	£0	£8,444,619	£8,582	£0	£8,500,269	£8,638	£0	£8,483,311
Ark King Solomon Academy	£0	£7,999,324	£7,417	£0	£8,021,759	£7,438	£0	£7,978,976	£7,398	£0	£7,999,324

Note: These figures are all actuals based on the 2024/25 DfE tool

Highest per pupil primary

£8,599

£8,709

£8,526

Lowest per pupil primary range

£5,838

£5,799

£5,859

£2,761

£2,910

£2,667

£9,025

£9,025

£9,025

Highest per pupil secondary

£7,185

£7,261

£7,132

Lowest per pupil secondary range

£1,840

£1,764

£1,893

Appendix A - School Funding Formula Options for 2024/25 - usi

	towards es	Option 2 Year 3: 100% towards NFF Factor Values		
School Name	Post MFG Budget per pupil	Post MFG Budget per pupil	Post MFG Budget per pupil	Post MFG Budget per pupil
Total		£472,558	£131,876,416	
Barrow Hill Junior School	£6,188	£0	£1,396,361	£6,178.59
Edward Wilson Primary School	£7,135	£0	£1,912,877	£7,218.40
Essendine Primary School	£6,841	£0	£1,977,441	£6,890.04
George Eliot Primary School	£6,552	£0	£1,549,004	£6,591.51
Hallfield Primary School	£6,857	£0	£1,886,575	£6,885.31
Robinsfield Infant School	£6,647	£0	£1,021,547	£6,633.42
Queen's Park Primary School	£6,897	£0	£1,863,821	£6,954.56
All Souls CofE Primary School	£6,599	£0	£1,188,732	£6,604.07
Burdett-Coutts and Townshend Foundation CofE Primary School	£7,246	£0	£891,013	£7,303.38
Hampden Gurney CofE Primary School	£5,996	£759	£1,156,390	£5,960.77
Our Lady of Dolours Catholic Primary	£7,795	£0	£1,131,788	£7,859.64
St Augustines Federated Schools: CofE Primary School	£7,081	£0	£1,428,558	£7,142.79
St Barnabas' CofE Primary School	£7,980	£61,067	£1,013,380	£7,979
St Clement Danes CofE Primary School	£6,371	£0	£1,290,264	£6,387
St Edward's Catholic Primary School	£7,090	£0	£1,292,680	£7,142
St Gabriel's CofE Primary School	£6,841	£0	£1,141,387	£6,876
St George's Hanover Square CofE Primary School	£7,795	£0	£572,696	£7,845
Soho Parish CofE Primary School	£7,045	£0	£929,465	£7,095
St James & St John Church of England Primary School	£7,008	£0	£1,190,165	£7,001
St Joseph's RC Primary School	£6,006	£0	£1,455,417	£5,989
St Luke's CofE Primary School	£7,226	£0	£1,175,464	£7,301
St Mary Magdalene CofE Primary School	£8,038	£0	£1,078,180	£8,107
St Mary's Bryanston Square CofE School	£7,227	£0	£785,079	£7,269
St. Mary of the Angels Catholic Primary School	£6,622	£0	£1,310,407	£6,652
St Matthew's School, Westminster	£6,880	£36,925	£1,045,697	£6,880
St Peter's CofE School	£6,838	£0	£1,297,619	£6,902
St Peter's Eaton Square CofE Primary School	£5,975	£0	£1,590,443	£5,979
St Saviour's CofE Primary School	£6,348	£0	£1,171,211	£6,365
St Stephen's CofE Primary School	£8,599	£0	£661,899	£8,709
St Vincent's Catholic Primary School	£5,838	£151	£1,206,168	£5,799
St Vincent De Paul Catholic Primary School	£6,349	£0	£1,401,580	£6,371
Christ Church Bentinck CofE Primary School	£6,828	£0	£1,324,252	£6,861
St Augustine's Federated Schools: CE High School	£8,587	£0	£7,595,106	£8,534
Ark Atwood Primary Academy	£6,064	£0	£2,409,962	£6,086
Wilberforce Primary	£7,933	£0	£803,510	£8,035
Pimlico Primary	£6,144	£57,659	£2,248,579	£6,144
Churchill Gardens Primary Academy	£7,185	£0	£1,263,412	£7,261
Gateway Academy	£6,699	£0	£3,594,483	£6,769
Millbank Academy	£6,812	£0	£1,383,951	£6,817
Marylebone Boys' School	£9,025	£122,181	£5,387,968	£9,025
Harris Academy St John's Wood	£8,831	£0	£9,088,611	£8,781
The Grey Coat Hospital	£7,841	£41,239	£6,482,849	£7,820
The St Marylebone CofE School	£7,915	£94,527	£6,640,487	£7,915
Westminster City School	£8,653	£0	£4,591,283	£8,598
St George's Catholic School	£8,113	£58,049	£7,293,335	£8,113
Paddington Academy	£8,776	£0	£7,808,636	£8,734
Westminster Academy	£8,696	£0	£8,480,307	£8,653
Pimlico Academy	£8,621	£0	£8,444,619	£8,582
Ark King Solomon Academy	£7,417	£0	£8,021,759	£7,438

Compared to 2023/24 Funding

Option 1 Year 1: 30% towards NFF factor values			Option 1 Year 2: 60% towards NFF Factor Values			Option 1 Year 3
Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding
£2,226,556			£2,226,556			£2,226,556
£5,654	£25	0.4%	£5,371	£24	0.4%	£3,150
£1,967	£7	0.1%	£20,067	£76	1.1%	£42,037
£52,131	£182	2.7%	£64,484	£225	3.4%	£78,612
£17,122	£73	1.1%	£25,582	£109	1.7%	£34,944
-£6,695	-£24	-0.4%	£866	£3	0.0%	£8,710
£36,418	£236	3.7%	£35,838	£233	3.6%	£33,807
£84,189	£314	4.8%	£97,406	£363	5.6%	£112,841
£50,448	£280	4.4%	£52,217	£290	4.6%	£53,107
£24,221	£199	2.8%	£30,192	£247	3.5%	£37,157
£26,971	£139	2.4%	£22,429	£116	2.0%	£15,550
£107,949	£750	10.7%	£115,826	£804	11.5%	£125,153
£60,310	£302	4.5%	£70,802	£354	5.3%	£83,158
£22,072	£174	2.2%	£22,059	£174	2.2%	£22,041
£24,875	£123	2.0%	£28,655	£142	2.3%	£32,047
£29,747	£164	2.4%	£37,883	£209	3.0%	£47,254
£38,344	£231	3.5%	£43,644	£263	4.0%	£49,356
£12,758	£175	2.3%	£15,970	£219	2.9%	£19,657
£24,375	£186	2.7%	£30,125	£230	3.4%	£36,723
£49,838	£293	4.4%	£50,029	£294	4.4%	£48,897
£23,074	£95	1.6%	£21,582	£89	1.5%	£17,610
£39,513	£245	3.5%	£49,527	£308	4.4%	£61,565
£129,699	£975	13.9%	£137,394	£1,033	14.7%	£146,569
£3,185	£29	0.4%	£5,287	£49	0.7%	£9,823
£37,745	£192	3.0%	£43,429	£220	3.4%	£49,399
£3,891	£26	0.4%	£3,877	£26	0.4%	£3,860
£38,512	£205	3.1%	£48,657	£259	3.9%	£60,649
£35,216	£132	2.3%	£37,721	£142	2.4%	£38,891
£30,118	£164	2.7%	£33,677	£183	3.0%	£36,922
£17,985	£237	2.9%	£24,711	£325	3.9%	£33,058
£26,241	£126	2.2%	£21,240	£102	1.8%	£13,025
-£80,175	-£364	-5.4%	-£75,236	-£342	-5.1%	-£70,446
£29,583	£153	2.3%	£35,580	£184	2.8%	£42,002
£78,070	£88	1.0%	£50,577	£57	0.7%	£3,189
£40,518	£102	1.7%	£49,546	£125	2.1%	£58,352
£23,114	£231	3.0%	£31,373	£314	4.1%	£41,568
£14,007	£38	0.6%	£13,994	£38	0.6%	£13,976
£27,570	£158	2.3%	£38,556	£222	3.2%	£51,782
£68,959	£130	2.0%	£100,322	£189	2.9%	£137,804
£89,080	£439	6.9%	£91,142	£449	7.1%	£92,233
£6,729	£11	0.1%	£6,715	£11	0.1%	£6,698
£171,491	£166	1.9%	£142,540	£138	1.6%	£91,430
£26,743	£32	0.4%	-£9,974	-£12	-0.2%	-£27,715
£94,620	£113	1.4%	£55,647	£66	0.8%	£55,629
£77,951	£146	1.7%	£60,681	£114	1.3%	£31,163
£69,940	£78	1.0%	£35,751	£40	0.5%	£35,733
£131,276	£147	1.7%	£111,400	£125	1.4%	£74,089
£143,877	£147	1.7%	£121,538	£124	1.4%	£79,896
£155,268	£158	1.9%	£135,163	£137	1.6%	£96,471
£10,063	£9	0.1%	£34,694	£32	0.4%	£57,129

Note: These figures are all actuals based on the 2024/25 DfE tool

Highest per pupil primary

£8,599

Lowest per pupil primary range

£5,838
£2,761

Highest per pupil secondary

£9,025

Lowest per pupil secondary range

£7,185
£1,840

£8,709

£5,799
£2,910

£9,025

£7,261
£1,764

primary per pupil change

£975	13.9%
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primary per pupil change Range

-£364	-5.4%
£1,340	13.9%

Option max secondary per pupil change Range

£166	1.9%
£9	0.1%
£156	1.8%

£1,033	14.7%
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-£342	-5.1%
£1,375	14.7%

£138	2.1%
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£40	0.4%
£98	1.7%

Appendix A - School Funding Formula Options for 2024/25 - usi

	Year 3: 100% towards NFF Factor Values	
School Name	Change in per pupil Funding	% Change in per pupil Funding
Total		
Barrow Hill Junior School	£14	0.2%
Edward Wilson Primary School	£159	2.2%
Essendine Primary School	£274	4.1%
George Eliot Primary School	£149	2.3%
Hallfield Primary School	£32	0.5%
Robinsfield Infant School	£220	3.4%
Queen's Park Primary School	£421	6.4%
All Souls CofE Primary School	£295	4.7%
Burdett-Coutts and Townshend Foundation CofE Primary School	£305	4.4%
Hampden Gurney CofE Primary School	£80	1.4%
Our Lady of Dolours Catholic Primary	£869	12.4%
St Augustines Federated Schools: CofE Primary School	£416	6.2%
St Barnabas' CofE Primary School	£174	2.2%
St Clement Danes CofE Primary School	£159	2.5%
St Edward's Catholic Primary School	£261	3.8%
St Gabriel's CofE Primary School	£297	4.5%
St George's Hanover Square CofE Primary School	£269	3.6%
Soho Parish CofE Primary School	£280	4.1%
St James & St John Church of England Primary School	£288	4.3%
St Joseph's RC Primary School	£72	1.2%
St Luke's CofE Primary School	£382	5.5%
St Mary Magdalene CofE Primary School	£1,102	15.7%
St Mary's Bryanston Square CofE School	£91	1.3%
St. Mary of the Angels Catholic Primary School	£251	3.9%
St Matthew's School, Westminster	£25	0.4%
St Peter's CofE School	£323	4.9%
St Peter's Eaton Square CofE Primary School	£146	2.5%
St Saviour's CofE Primary School	£201	3.3%
St Stephen's CofE Primary School	£435	5.3%
St Vincent's Catholic Primary School	£63	1.1%
St Vincent De Paul Catholic Primary School	-£320	-4.8%
Christ Church Bentinck CofE Primary School	£218	3.3%
St Augustine's Federated Schools: CE High School	£4	0.0%
Ark Atwood Primary Academy	£147	2.5%
Wilberforce Primary	£416	5.5%
Pimlico Primary	£38	0.6%
Churchill Gardens Primary Academy	£298	4.3%
Gateway Academy	£260	4.0%
Millbank Academy	£454	7.1%
Marylebone Boys' School	£11	0.1%
Harris Academy St John's Wood	£88	1.0%
The Grey Coat Hospital	-£33	-0.4%
The St Marylebone CofE School	£66	0.8%
Westminster City School	£58	0.7%
St George's Catholic School	£40	0.5%
Paddington Academy	£83	1.0%
Westminster Academy	£82	1.0%
Pimlico Academy	£98	1.2%
Ark King Solomon Academy	£53	0.7%

Option 2 Year 1: 35% towards NFF Factor Values			Option 2 Year 2: 60% towards NFF Factor Values			Option 2 Year 3: 100% towards NFF Factor Values		
Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding	Change in Funding	Change in per pupil Funding	% Change in per pupil Funding
£2,226,556			£2,226,556			£2,226,556		
£5,638	£25	0.4%	£5,371	£24	0.4%	£3,150	£14	0.2%
£5,021	£19	0.3%	£20,067	£76	1.1%	£42,037	£159	2.2%
£54,230	£189	2.9%	£64,484	£225	3.4%	£78,612	£274	4.1%
£18,564	£79	1.2%	£25,582	£109	1.7%	£34,944	£149	2.3%
-£5,397	-£20	-0.3%	£866	£3	0.0%	£8,710	£32	0.5%
£36,343	£236	3.7%	£35,838	£233	3.6%	£33,807	£220	3.4%
£86,430	£322	4.9%	£97,406	£363	5.6%	£112,841	£421	6.4%
£50,768	£282	4.5%	£52,217	£290	4.6%	£53,107	£295	4.7%
£25,233	£207	3.0%	£30,192	£247	3.5%	£37,157	£305	4.4%
£26,241	£135	2.3%	£22,429	£116	2.0%	£15,550	£80	1.4%
£109,282	£759	10.9%	£115,826	£804	11.5%	£125,153	£869	12.4%
£62,087	£310	4.6%	£70,802	£354	5.3%	£83,158	£416	6.2%
£22,070	£174	2.2%	£22,059	£174	2.2%	£22,041	£174	2.2%
£25,534	£126	2.0%	£28,655	£142	2.3%	£32,047	£159	2.5%
£31,129	£172	2.5%	£37,883	£209	3.0%	£47,254	£261	3.8%
£39,251	£236	3.6%	£43,644	£263	4.0%	£49,356	£297	4.5%
£13,304	£182	2.4%	£15,970	£219	2.9%	£19,657	£269	3.6%
£25,352	£194	2.8%	£30,125	£230	3.4%	£36,723	£280	4.1%
£49,893	£293	4.4%	£50,029	£294	4.4%	£48,897	£288	4.3%
£22,859	£94	1.6%	£21,582	£89	1.5%	£17,610	£72	1.2%
£41,205	£256	3.7%	£49,527	£308	4.4%	£61,565	£382	5.5%
£131,000	£985	14.1%	£137,394	£1,033	14.7%	£146,569	£1,102	15.7%
£3,183	£29	0.4%	£5,287	£49	0.7%	£9,823	£91	1.3%
£38,720	£197	3.1%	£43,429	£220	3.4%	£49,399	£251	3.9%
£3,889	£26	0.4%	£3,877	£26	0.4%	£3,860	£25	0.4%
£40,229	£214	3.3%	£48,657	£259	3.9%	£60,649	£323	4.9%
£35,670	£134	2.3%	£37,721	£142	2.4%	£38,891	£146	2.5%
£30,737	£167	2.7%	£33,677	£183	3.0%	£36,922	£201	3.3%
£19,117	£252	3.0%	£24,711	£325	3.9%	£33,058	£435	5.3%
£25,437	£122	2.1%	£21,240	£102	1.8%	£13,025	£63	1.1%
-£79,321	-£361	-5.4%	-£75,236	-£342	-5.1%	-£70,446	-£320	-4.8%
£30,609	£159	2.4%	£35,580	£184	2.8%	£42,002	£218	3.3%
£73,672	£83	1.0%	£50,577	£57	0.7%	£3,189	£4	0.0%
£42,078	£106	1.8%	£49,546	£125	2.1%	£58,352	£147	2.5%
£24,504	£245	3.2%	£31,373	£314	4.1%	£41,568	£416	5.5%
£14,005	£38	0.6%	£13,994	£38	0.6%	£13,976	£38	0.6%
£29,425	£169	2.4%	£38,556	£222	3.2%	£51,782	£298	4.3%
£74,260	£140	2.1%	£100,322	£189	2.9%	£137,804	£260	4.0%
£89,452	£441	6.9%	£91,142	£449	7.1%	£92,233	£454	7.1%
£6,726	£11	0.1%	£6,715	£11	0.1%	£6,698	£11	0.1%
£166,881	£161	1.9%	£142,540	£138	1.6%	£91,430	£88	1.0%
£20,795	£25	0.3%	-£9,974	-£12	-0.2%	-£27,715	-£33	-0.4%
£85,981	£102	1.3%	£55,647	£66	0.8%	£55,629	£66	0.8%
£75,184	£141	1.6%	£60,681	£114	1.3%	£31,163	£58	0.7%
£64,314	£72	0.9%	£35,751	£40	0.5%	£35,733	£40	0.5%
£128,149	£143	1.7%	£111,400	£125	1.4%	£74,089	£83	1.0%
£140,358	£143	1.7%	£121,538	£124	1.4%	£79,896	£82	1.0%
£152,121	£155	1.8%	£135,163	£137	1.6%	£96,471	£98	1.2%
£14,346	£13	0.2%	£34,694	£32	0.4%	£57,129	£53	0.7%

Note: These figures are all actuals based on the 2024/25 DfE tool

Highest per pupil primary

£1,102	15.7%
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Lowest per pupil primary range

-£320	-4.8%
£1,422	15.7%

Highest per pupil secondary

£98	2.5%
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Lowest per pupil secondary range

£40	0.5%
£58	2.0%

£985	14.1%
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-£361	-5.4%
£1,346	14.1%

£161	1.9%
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£72	0.2%
£90	1.7%

£1,033	14.7%
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-£342	-5.1%
£1,375	14.7%

£138	2.1%
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£40	0.4%
£98	1.7%

£1,102	15.7%
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-£320	-4.8%
£1,422	15.7%

£98	2.5%
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£40	0.5%
£58	2.0%

Appendix A - School Funding Formula Options for 2024/25 - usi

School Name	Move 30% towards NFF factor values		Move 60% towards NFF factor values		Move 100% towards NFF factor values		Move 30% towards NFF factor values	
	Consultation Version 30% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1	Consultation Version 60% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1	Consultation Version 100% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1	Consultation Version 35% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1
	£132,816,608	-£940,192	£132,816,608	-£940,192	£132,816,608	-£940,192	£132,816,608	-£940,192
Barrow Hill Junior School	£1,429,984	-£31,119	£1,430,187	-£31,605	£1,429,609	-£33,248	£1,430,041	-£31,192
Edward Wilson Primary School	£1,938,899	-£66,091	£1,957,569	-£66,661	£1,981,465	-£68,588	£1,942,038	-£66,177
Essendine Primary School	£1,962,147	-£11,187	£1,975,117	-£11,804	£1,991,332	-£13,891	£1,964,338	-£11,280
George Eliot Primary School	£1,563,474	-£32,293	£1,572,440	-£32,798	£1,583,511	-£34,507	£1,564,993	-£32,369
Hallfield Primary School	£1,934,451	-£63,281	£1,942,601	-£63,871	£1,952,438	-£65,863	£1,935,837	-£63,370
Robinsfield Infant School	£1,005,390	£18,768	£1,005,141	£18,436	£1,004,230	£17,317	£1,005,364	£18,718
Queen's Park Primary School	£1,811,664	£23,505	£1,825,457	£22,929	£1,842,841	£20,980	£1,813,991	£23,419
All Souls CofE Primary School	£1,166,334	£19,740	£1,168,490	£19,353	£1,170,688	£18,044	£1,166,712	£19,682
Burdett-Coutts and Townshend Foundation CofE Primary School	£882,887	-£4,810	£889,120	-£5,072	£896,972	-£5,959	£883,939	-£4,849
Hampden Gurney CofE Primary School	£1,165,711	£2,100	£1,161,587	£1,682	£1,155,359	£1,031	£1,165,044	£2,037
Our Lady of Dolours Catholic Primary	£1,041,802	£72,782	£1,049,989	£72,472	£1,060,364	£71,425	£1,043,181	£72,735
St Augustines Federated Schools: CofE Primary School	£1,392,519	£13,191	£1,403,440	£12,761	£1,417,251	£11,307	£1,394,360	£13,126
St Barnabas' CofE Primary School	£995,495	£17,915	£995,482	£17,915	£995,464	£17,915	£995,493	£17,915
St Clement Danes CofE Primary School	£1,292,634	-£9,542	£1,296,849	-£9,293	£1,301,709	-£11,445	£1,293,357	-£9,607
St Edward's Catholic Primary School	£1,287,025	-£11,852	£1,295,551	-£12,241	£1,306,238	-£13,557	£1,288,465	-£11,910
St Gabriel's CofE Primary School	£1,126,884	£3,491	£1,132,541	£3,134	£1,139,460	£1,927	£1,127,844	£3,438
St George's Hanover Square CofE Primary School	£570,942	-£5,145	£574,311	-£5,302	£578,528	-£5,833	£571,511	-£5,168
Soho Parish CofE Primary School	£939,007	-£21,891	£945,039	-£22,173	£952,590	-£23,125	£940,026	-£21,933
St James & St John Church of England Primary School	£1,197,719	-£6,613	£1,198,276	-£6,979	£1,198,380	-£8,215	£1,197,829	-£6,668
St Joseph's RC Primary School	£1,475,432	-£14,551	£1,474,463	-£15,074	£1,472,258	-£16,841	£1,475,296	-£14,630
St Luke's CofE Primary School	£1,154,420	-£1,008	£1,164,780	-£1,354	£1,177,989	-£2,525	£1,156,163	-£1,060
St Mary Magdalene CofE Primary School	£1,070,762	-£9,453	£1,078,744	-£9,739	£1,088,886	-£10,706	£1,072,106	-£9,496
St Mary's Bryanston Square CofE School	£782,721	-£4,280	£787,016	-£6,472	£792,337	-£7,258	£783,448	-£5,009
St. Mary of the Angels Catholic Primary School	£1,300,823	-£2,070	£1,306,930	-£2,493	£1,314,333	-£3,926	£1,301,861	-£2,133
St Matthew's School, Westminster	£1,046,258	-£530	£1,046,245	-£530	£1,046,227	-£530	£1,046,256	-£530
St Peter's CofE School	£1,281,366	-£5,884	£1,291,916	-£6,288	£1,305,274	-£7,655	£1,283,144	-£5,945
St Peter's Eaton Square CofE Primary School	£1,601,856	-£15,088	£1,604,933	-£15,660	£1,608,037	-£17,594	£1,602,396	-£15,174
St Saviour's CofE Primary School	£1,169,369	-£4,961	£1,173,324	-£5,357	£1,177,906	-£6,695	£1,170,047	-£5,020
St Stephen's CofE Primary School	£652,212	-£5,385	£659,101	-£5,548	£668,000	-£6,101	£653,368	-£5,410
St Vincent's Catholic Primary School	£1,220,610	-£1,226	£1,216,056	-£1,673	£1,209,203	-£3,035	£1,219,872	-£1,293
St Vincent De Paul Catholic Primary School	£1,406,713	-£14,861	£1,412,125	-£15,334	£1,418,514	-£16,934	£1,407,638	-£14,932
Christ Church Bentinck CofE Primary School	£1,322,967	-£11,134	£1,329,380	-£11,549	£1,337,205	-£12,952	£1,324,056	-£11,196
St Augustine's Federated Schools: CE High School	£7,771,110	-£101,124	£7,746,438	-£103,945	£7,708,600	-£113,494	£7,767,135	-£101,547
Ark Atwood Primary Academy	£2,424,988	-£32,861	£2,434,868	-£33,712	£2,446,554	-£36,592	£2,426,676	-£32,988
Wilberforce Primary	£790,700	-£5,644	£799,174	-£5,859	£810,096	-£6,586	£792,123	-£5,676
Pimlico Primary	£2,309,569	-£60,959	£2,309,556	-£60,959	£2,309,538	-£60,959	£2,309,567	-£60,959
Churchill Gardens Primary Academy	£1,251,017	-£11,817	£1,262,376	-£12,191	£1,276,868	-£13,456	£1,252,928	-£11,873
Gateway Academy	£3,582,620	-£56,982	£3,615,125	-£58,125	£3,656,469	-£61,986	£3,588,093	-£57,154
Millbank Academy	£1,328,594	£52,204	£1,331,092	£51,768	£1,333,660	£50,292	£1,329,031	£52,139
Marylebone Boys' School	£5,437,508	-£49,509	£5,407,130	-£49,144	£5,407,112	-£49,144	£5,430,358	-£42,361
Harris Academy St John's Wood	£9,211,972	-£43,301	£9,186,313	-£46,592	£9,146,337	-£57,726	£9,207,856	-£43,794
The Grey Coat Hospital	£6,646,096	-£108,789	£6,612,017	-£111,427	£6,561,961	-£79,112	£6,640,545	-£109,185
The St Marylebone CofE School	£6,697,668	-£18,191	£6,647,463	-£6,958	£6,610,581	£29,906	£6,689,430	-£18,591
Westminster City School	£4,666,444	-£28,372	£4,650,884	-£30,083	£4,627,147	-£35,863	£4,663,934	-£28,629
St George's Catholic School	£7,380,532	-£52,989	£7,348,515	-£55,162	£7,300,817	-£7,482	£7,375,335	-£53,419
Paddington Academy	£7,922,353	-£56,530	£7,905,322	-£59,375	£7,877,634	-£68,998	£7,919,653	-£56,957
Westminster Academy	£8,605,631	-£61,343	£8,586,412	-£64,463	£8,555,325	-£75,018	£8,602,580	-£61,811
Pimlico Academy	£8,554,352	-£50,936	£8,537,373	-£54,063	£8,509,261	-£64,642	£8,551,674	-£51,405
Ark King Solomon Academy	£8,044,981	-£70,288	£8,072,351	-£73,027	£8,104,052	-£82,293	£8,049,675	-£70,699

Note: These figures are all actuals based on the 2024/25 DfE tool

Highest per pupil primary

**Lowest per pupil primary
range**

Highest per pupil secondary

**Lowest per pupil secondary
range**

Appendix A - School Funding Formula Options for 2024/25 - usi

	Move 60% towards NFF factor values		Move 100% towards NFF factor values	
School Name	Consultation Version 60% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1	Consultation Version 100% to NFF (before revised NFF Values in Sept 23)	Comparison to revised Option 1
Total	£132,816,608	-£940,192	£132,816,608	-£940,192
Barrow Hill Junior School	£1,430,187	-£31,605	£1,429,609	-£33,248
Edward Wilson Primary School	£1,957,569	-£66,661	£1,981,465	-£68,588
Essendine Primary School	£1,975,117	-£11,804	£1,991,332	-£13,891
George Eliot Primary School	£1,572,440	-£32,798	£1,583,511	-£34,507
Hallfield Primary School	£1,942,601	-£63,871	£1,952,438	-£65,863
Robinsfield Infant School	£1,005,141	£18,436	£1,004,230	£17,317
Queen's Park Primary School	£1,825,457	£22,929	£1,842,841	£20,980
All Souls CofE Primary School	£1,168,490	£19,353	£1,170,688	£18,044
Burdett-Coutts and Townshend Foundation CofE Primary School	£889,120	-£5,072	£896,972	-£5,959
Hampden Gurney CofE Primary School	£1,161,587	£1,682	£1,155,359	£1,031
Our Lady of Dolours Catholic Primary	£1,049,989	£72,472	£1,060,364	£71,425
St Augustines Federated Schools: CofE Primary School	£1,403,440	£12,761	£1,417,251	£11,307
St Barnabas' CofE Primary School	£995,482	£17,915	£995,464	£17,915
St Clement Danes CofE Primary School	£1,296,849	-£9,976	£1,301,709	-£11,445
St Edward's Catholic Primary School	£1,295,551	-£12,241	£1,306,238	-£13,557
St Gabriel's CofE Primary School	£1,132,541	£3,134	£1,139,460	£1,927
St George's Hanover Square CofE Primary School	£574,311	-£5,302	£578,528	-£5,833
Soho Parish CofE Primary School	£945,039	-£22,173	£952,590	-£23,125
St James & St John Church of England Primary School	£1,198,276	-£6,979	£1,198,380	-£8,215
St Joseph's RC Primary School	£1,474,463	-£15,074	£1,472,258	-£16,841
St Luke's CofE Primary School	£1,164,780	-£1,354	£1,177,989	-£2,525
St Mary Magdalene CofE Primary School	£1,078,744	-£9,739	£1,088,886	-£10,706
St Mary's Bryanston Square CofE School	£787,016	-£6,472	£792,337	-£7,258
St. Mary of the Angels Catholic Primary School	£1,306,930	-£2,493	£1,314,333	-£3,926
St Matthew's School, Westminster	£1,046,245	-£530	£1,046,227	-£530
St Peter's CofE School	£1,291,916	-£6,288	£1,305,274	-£7,655
St Peter's Eaton Square CofE Primary School	£1,604,933	-£15,660	£1,608,037	-£17,594
St Saviour's CofE Primary School	£1,173,324	-£5,357	£1,177,906	-£6,695
St Stephen's CofE Primary School	£659,101	-£5,548	£668,000	-£6,101
St Vincent's Catholic Primary School	£1,216,056	-£1,673	£1,209,203	-£3,035
St Vincent De Paul Catholic Primary School	£1,412,125	-£15,334	£1,418,514	-£16,934
Christ Church Bentinck CofE Primary School	£1,329,380	-£11,549	£1,337,205	-£12,952
St Augustine's Federated Schools: CE High School	£7,746,438	-£103,945	£7,708,600	-£113,494
Ark Atwood Primary Academy	£2,434,868	-£33,712	£2,446,554	-£36,592
Wilberforce Primary	£799,174	-£5,859	£810,096	-£6,586
Pimlico Primary	£2,309,556	-£60,959	£2,309,538	-£60,959
Churchill Gardens Primary Academy	£1,262,376	-£12,191	£1,276,868	-£13,456
Gateway Academy	£3,615,125	-£58,125	£3,656,469	-£61,986
Millbank Academy	£1,331,092	£51,768	£1,333,660	£50,292
Marylebone Boys' School	£5,407,130	-£19,144	£5,407,112	-£19,144
Harris Academy St John's Wood	£9,186,313	-£46,592	£9,146,337	-£57,726
The Grey Coat Hospital	£6,612,017	-£111,427	£6,561,961	-£79,112
The St Marylebone CofE School	£6,647,463	-£6,958	£6,610,581	£29,906
Westminster City School	£4,650,884	-£30,083	£4,627,147	-£35,863
St George's Catholic School	£7,348,515	-£55,162	£7,300,817	-£7,482
Paddington Academy	£7,905,322	-£59,375	£7,877,634	-£68,998
Westminster Academy	£8,586,412	-£64,463	£8,555,325	-£75,018
Pimlico Academy	£8,537,373	-£54,063	£8,509,261	-£64,642
Ark King Solomon Academy	£8,072,351	-£73,027	£8,104,052	-£82,293

Note: These figures are all actuals based on the 2024/25 DfE toc

Highest per pupil primary

**Lowest per pupil primary
range**

Highest per pupil secondary

**Lowest per pupil secondary
range**