



# Ward Budget Projects 2023 - 24

This document provides details of projects which have been funded since April 2023 up to March 2024.

For more information on any of the projects please contact [wardbudgets@westminster.gov.uk](mailto:wardbudgets@westminster.gov.uk)

## ABBEY ROAD WARD

Budget Year	Project	Organisation	Total Cost
23/24	Westminster Senior Citizens Forum Event May 2023	Westminster Senior Citizens Forum	£148.50
23/24	Light Up A Life For St John's Hospice	St John's Hospice	£2,500.00
23/24	St John's Wood High Street Christmas Lights	Stradawood Limited/Trophaeum	£2,342.25
23/24	Circus Road Xmas tree	Streetlighting/FMC	£1,906.98
23/24	Winter/ Spring Hanging Baskets 2023/24	WindowFlowers	£3,156.09
23/24	Banners for Xmas tree	Printroom	£177.00
23/24	Air Quality Monitoring	The St John's Wood Society	£651.24
23/24	Green Playground	Barrow Hill Junior School	£2,785.89
23/24	Easter Eggs-travaganza	St John's Hospice	£1,100.00
23/24	Testing for new hanging baskets	FMC	£2,392.42
23/24	Hanging baskets 2024-25 - new Grove End Rd site	WindowFlowers	£4,606.16
23/24	Installation of CCTV Cameras in St John's Wood	St John's Wood Society	£12,000.00
23/24	Hanging baskets 24-25 (Grove End Rd, Abercorn Pl & Abbey Rd)	WindowFlowers	£9,660.33

## BAYSWATER WARD

Budget Year	Project	Organisation	Total Cost
23/24	Hanging Baskets (Summer and Winter/Spring)	WindowFlowers	£7,146.82
23/24	STEM Sessions at Paddington Library	Paddington Library	£870.00
23/24	Age UK Day Trip	Age UK Westminster	£1,437.00
23/24	Acorns	Westbourne Park Family Centre	£3,999.60
23/24	Young Leaders Project	Westbourne Park Family Centre	£3,499.65
23/24	Club 'Xpress	Westbourne Park Family Centre	£3,999.60
23/24	Festive Lights - lights on Westbourne Grove & magnolia trees	Festive Lighting	£6,916.05
23/24	Community Exercise Classes	Treasure Sports Club	£2,271.00
23/24	Group Singing for Good 2023	South Westminster Community Choir	£895.16



23/24	Clean Air Bayswater (2)	Clean Air Bayswater c/o Westbourne Park Road Residents Association	£2,963.00
23/24	17 Projects	Kravitz Contemporary	£500.00
23/24	A Light of Full Moon Over Westminster	CIAC	£213.00
23/24	Learn on Set	Third Sector Media	£1,274.00
23/24	Additional costs for Westbourne Grove/magnolia tree lights	FMC/Streetlighting	£1,402.01
23/24	Queensway Tree (joint with LG)	FMC/Streetlighting	£1,848.66
23/24	Westbourne Park Pantry	Westbourne Park Baptist Church	£3,263.72
23/24	Paddington Service of Remembrance 2023	St James's Church, Sussex Gardens	£250.00
23/24	Westbourne World Festival	Westbourne Park Family Centre	£1,000.00

## CHURCH STREET WARD

Budget Year	Project	Organisation	Total Cost
23/24	Drama Buzz for Children - Mayfair library	Mayfair Library	£75.00
23/24	Church Street Annual Festival	Hafs Academy	£5,000.00
23/24	Creative Poetry and Author Talks/Workshops	Church St Library	£2,220.00
23/24	Silver Sunday	Church Street Library	£1,150.00
23/24	Tea Party For the over 60's Summer, Christmas and Spring	Church Street Library	£1,380.00
23/24	Creating stronger Church Street communities to prevent youth violence including Coronation event	The Mosaic Community Trust	£2,732.00
23/24	Drama Buzz for Children - Church Street library	Church Street Library	£910.00
23/24	Gateway Academy Summer Fair	Gateway Academy	£1,200.00
23/24	A Day for Joy for the Family	Central London Youth Development Trust	£2,640.00
23/24	Group Singing for Good 2023	South Westminster Community Choir	£2,173.96
23/24	2023/24 Festive Lights	FMC/Streetlighting	£7,490.59
23/24	Activities for Young People	Marylebone Bangladesh Society	£4,472.00
23/24	Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£3,800.00
23/24	Young London Print Prize	Young London Print Prize	£2,137.50
23/24	Know your Borough	Hear Women Foundation	£3,510.00
23/24	Year 1 visit to local theatre	Gateway Academy	£310.00
23/24	Love Marylebone	St Mary's Bryanston Square	£3,300.00
23/24	Birthing Classes	Pregnant in West London	£1,428.00

## HARROW ROAD WARD

Budget Year	Project	Organisation	Total Cost
-------------	---------	--------------	------------



23/24	Summer Holiday 2023 - The Avenues	The Avenues	£1,496.25
23/24	Drama Buzz for Children - Church Street library	Church Street Library	£65.00
23/24	Young Leaders Project	Westbourne Park Family Centre	£1,499.85
23/24	Club 'Xpress	Westbourne Park Family Centre	£999.90
23/24	Community Exercise Classes	Treasure Sports Club	£2,271.00
23/24	After School Creative Arts workshops	Paddington Arts	£2,550.00
23/24	Learning Trips on The Floating Classroom	The Beauchamp Lodge Settlement	£3,040.00
23/24	Queen's Park Community Council Summer Festival	Queen's Park Community Council	£1,997.60
23/24	Community Families	Creative Futures	£2,000.00
23/24	Film & TV Into Work Project	The Screen Film Community	£6,240.00
23/24	Learn on Set	Third Sector Media	£637.00
23/24	Health & Craft	Queen's Park Bangladesh Association	£2,397.60
23/24	2023/24 Festive Lights	FMC/Streetlighting	£4,002.84
23/24	Queen's Park Community Council Firework Display	Queen's Park Community Council	£2,274.00
23/24	Paddington Service of Remembrance 2023	St James's Church, Sussex Gardens	£250.00
23/24	Maida Hill Lights 2023	Happy Lizzy Event Planning CIC	£100.00
23/24	Sensory Stay and Play Session	WCC Libraries and Archives	£1,180.00
23/24	International Women's Day Celebration Event	Third Sector Media	£396.00
23/24	Westbourne World Festival	Westbourne Park Family Centre	£1,000.00
23/24	Birthing Classes	Pregnant in West London	£1,428.00

## HYDE PARK WARD

Budget Year	Project	Organisation	Total Cost
23/24	Iftar Fund	Salahuddin Trust	£2,500.00
23/24	Drama Buzz for Children - Mayfair library	Mayfair Library	£75.00
23/24	Little Venice Film Festival	Little Venice Film Festival CIC	£1,000.00
23/24	Age UK Day Trip	Age UK Westminster	£1,437.00
23/24	Tchatchet Project	Hurdles2Hoops	£5,742.99
23/24	Westminster Senior Citizens Forum June 2023	Westminster Senior Citizens Forum	£264.00
23/24	Learning Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£3,360.00
23/24	Little Venice Film Festival	Little Venice Film Festival	£270.00
23/24	Bike Register Event	Met Police	£1,560.00
23/24	Completion of Electrical Installation Upgrade	St John the Evangelist with St Michael and All Angels	£8,745.24
23/24	Early Language and Play Support	Blue Sky Autism	£4,860.00
23/24	Paddington Service of Remembrance 2023	St James's Church, Sussex Gardens	£250.00



23/24	Connected Lives Westminster Hub	Connected Lives	£956.00
23/24	Westminster Senior Citizens Forum (Apr 24 meeting)	Unity Kitchen	£248.40
23/24	Festive Events	Central and Cecil Housing (Aster Group)	£500.00
23/24	A Human Rights Greenhouse for Westminster	Myanmar Accountability Project	£7,500.00
23/24	Iftar Fund	Salauddin Trust	£3,000.00
23/24	Meet the Neighbours Lunch Hyde Park	Aster Group	£2,000.00
23/24	Hanging Baskets - Summer & Winter/Spring 2024/25	WindowFlowers	£657.28

## KNIGHTSBRIDGE & BELGRAVIA WARD

Budget Year	Project	Organisation	Total Cost
23/24	Community Engagement Initiative	Westminster Bangladeshi Welfare Trust	£2,457.00
23/24	Hedging Alive	Gatliff Close Residents' Association	£2,400.00
23/24	Planning Enforcement Officer (23/24)	Planning Enforcement	£36,040.00

## LANCASTER GATE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Banquet for all	Westbourne Park Family Centre	£6,192.00
23/24	Age UK Day Trip	Age UK Westminster	£1,437.00
23/24	Acorns	Westbourne Park Family Centre	£1,999.80
23/24	Queensborough Terrace planters	Parks Team	£1,773.00
23/24	Lunch Clubs	Age UK Westminster	£4,723.00
23/24	Club 'Xpress	Westbourne Park Family Centre	£999.90
23/24	Young Leaders Project	Westbourne Park Family Centre	£1,499.85
23/24	Clean Air Bayswater	Clean Air Bayswater c/o Westbourne Park Road Residents Association	£1,270.00
23/24	BBR planters	Parks Team	£7,655.00
23/24	Sensory Room	Hallfield Primary School	£9,999.00
23/24	Young London Print Prize 2023	Young London Print Prize	£1,068.75
23/24	Hallfield Xmas tree	FMC/Streetlighting	£3,290.31
23/24	Queensway Tree (joint with B)	FMC/Streetlighting	£1,848.66
23/24	Westbourne Park Pantry	Westbourne Park Baptist Church	£2,175.82
23/24	Bike Marking Event	Metropolitan Police	£822.50
23/24	Paddington Service of Remembrance 2023	St James's Church, Sussex Gardens	£250.00



23/24	Lancaster Gate Lunch Club for senior citizens (55+)	Age UK Westminster	£4,790.00
-------	---	--------------------	-----------

## LITTLE VENICE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Hanging Baskets - Summer & Winter/Spring 2023/24	WindowFlowers	£24,937.84
23/24	Group Singing for Good 2023	South Westminster Community Choir	£767.28
23/24	Little Venice Film Festival	Little Venice Film Festival	£360.00
23/24	2023/24 Festive Lights	Streetlighting/FMC	£270.12
23/24	Festive season celebrations at Leonora House	Octavia Housing and Care	£1,120.00
23/24	Paddington Service of Remembrance 2023	St James's Church, Sussex Gardens	£250.00
23/24	Hanging baskets (Summer & Winter/Spring 2024/25)	WindowFlowers	£26,948.48

## MAIDA VALE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Hanging Baskets - Summer only	WindowFlowers	£16,741.15
23/24	Hanging baskets - brackets for new streets	WindowFlowers	£5,775.00
23/24	Hanging baskets - testing of columns on new streets	Streetlighting/FMC	£2,250.00
23/24	Cultural Capital Project	Essendine Primary School	£7,000.00
23/24	Community Health Programme	London Tigers	£8,460.00
23/24	Drama Buzz for Children - Church Street library	Church Street Library	£65.00
23/24	Community Exercise Classes	Treasure Sports Club	£2,271.00
23/24	After School Club - Treasure Sports Club	Treasure Sports Club	£2,270.84
23/24	2023/24 Festive Lights	FMC/Streetlighting	£3,191.71
23/24	Paddington Rec Eco Walk	Third Sector Media	£2,775.00
23/24	International Women's Day Celebration Event	Third Sector Media	£594.00
23/24	Birthing Classes	Pregnant in West London	£1,428.00

## MARYLEBONE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Drama Buzz for Children - Mayfair library	Mayfair Library	£75.00
23/24	Table Tennis Table Paddington Gardens	Parks via Continental Landscapes	£2,500.00
23/24	Bandstand concerts	Regent's Park Music Festival Charitable fund	£900.00



23/24	Drama Buzz for Children - Church Street library	Church Street Library	£65.00
23/24	Bike Register Event	Met Police	£660.00
23/24	2023/24 Festive Lights	FMC/Streetlighting	£6,246.23
23/24	Xmas Tree flyers	Printroom	£122.00
23/24	Connected Lives Westminster Hub	Connected Lives	£7,361.20
23/24	Westminster Senior Citizens Forum - Jan 2024 catering	Unity Kitchen	£248.40
23/24	Love Marylebone	St Mary's Bryanston Square	£3,300.00

## PIMLICO NORTH WARD

Budget Year	Project	Organisation	Total Cost
23/24	Summer and Winter/Spring hanging baskets	WindowFlowers	£12,811.86
23/24	Holy Apostles Sports Club	Holy Apostles Sports Club	£805.50
23/24	Coronation event	Thamesbank Centre	£315.00
23/24	SouthWestFest at Twenty	South Westminster Community Festival	£3,700.00
23/24	Tchatchet Project	Hurdles2Hoops	£1,435.59
23/24	Community Engagement Initiative	Westminster Bangladeshi Welfare Trust (WBWT)	£2,457.00
23/24	Group Singing for Good 2023	South Westminster Community Choir	£2,941.24
23/24	In Deep Over 50s Choir	In Deep Community Task Force	£1,872.50
23/24	Trip to Shoreham by Sea	LALGRA	£1,770.40
23/24	Family Legoland Halloween Outing	Churchill Gardens RA	£300.00
23/24	Messy Church	St James the Less Church	£885.35
23/24	2023/24 Festive Lights	FMC/Streetlighting	£10,850.90
23/24	Xmas Lights refreshments	Markets Team	£475.00
23/24	ETAT Arts Sessions	Encouragement through the Arts and Talking (ETAT)	£1,701.00
23/24	Solar Installation		£10,000.00
23/24	Easter Egg Hunting 2024	Millbank Association Tea Events and Socialising (MATES)	£110.00

## PIMLICO SOUTH WARD

Budget Year	Project	Organisation	Total Cost
23/24	Coronation event	Thamesbank Centre	£1,102.50
23/24	Coach Trip to Southend	Tachbrook Golden Group	£748.00
23/24	Holy Apostles Sports Club	Holy Apostles Sports Club	£1,342.50
23/24	SouthWestFest at Twenty	South Westminster Community Festival	£3,700.00
23/24	Community Engagement Initiative	Westminster Bangladeshi Welfare Trust	£1,904.50



23/24	Play2Talk Early Help	Blue Sky Autism Project	£3,000.00
23/24	Group Singing for Good 2023	South Westminster Community Choir	£3,452.76
23/24	In Deep Over 50s Choir	In Deep Community Task Force	£2,375.00
23/24	Sport4Health Table Tennis Project	Sport4Health	£2,603.79
23/24	Healthy Living 2023	St Vincent's Family Project	£2,256.80
23/24	Local Entrepreneurs Together	Victoria and Westminster Business Library	£1,500.00
23/24	Upperdeckers	Westminster Boating Base	£3,345.30
23/24	Family Legoland Halloween Outing	Churchill Gardens RA	£2,700.00
23/24	Christmas Lunch	Tachbrook Golden Group	£400.00
23/24	2023/24 Festive Lights	Streetlighting/FMC	£3,520.24
23/24	Punching In South Westminster	Treasure Sports Club CIC	£1,740.00
23/24	ETAT Arts Sessions	Encouragement through the Arts and Talking (ETAT)	£2,280.00
23/24	Sport4Health Winter Table Tennis Sessions	Sport4Health	£1,580.10
23/24	The Churchill Gardens Guitar Club	Musicus CIC	£1,570.00
23/24	Tachbrook Golden Group	Tachbrook Golden Group	£858.00
23/24	Meals at St Margs	Open Age	£1,000.00

## QUEEN'S PARK WARD

Budget Year	Project	Organisation	Total Cost
23/24	Summer Holiday 2023 - The Avenues	The Avenues	£6,982.50
23/24	Fit4Life - Exercise for Health Programme	Age UK	£4,852.00
23/24	Community Exercise Classes	Treasure Sports Club	£2,271.00
23/24	After School Creative Arts Workshops	Paddington Arts	£2,550.00
23/24	Queen's Park Community Council Summer Festival	Queen's Park Community Council	£2,996.40
23/24	Community Families	Creative Futures	£6,000.00
23/24	Health & Craft	Queen's Park Bangladeshi Association	£3,596.40
23/24	Learning Trips on the Floating Classroom	The Beauchamp Lodge Settlement	£3,040.00
23/24	After School Club - Treasure Sports Club	Treasure Sports Club	£2,270.83
23/24	QPCC Winter Fair	Queens Park Community Council	£3,684.00
23/24	Queen's Park Community Council Fireworks Display	Queen's Park Community Council	£3,411.00
23/24	Droop Street Hub and Queens Park Library Collaboration	Community Access Westminster - Droop Street Hub - Westminster Council	£1,360.00

## REGENT'S PARK WARD

Budget Year	Project	Organisation	Total Cost
-------------	---------	--------------	------------



23/24	Hanging baskets (Summer and Winter/Spring)	WindowFlowers	£5,930.34
23/24	Breathe London	Imperial College Projects Limited	£138.00
23/24	Bandstand Concerts	Regent's Park Music Festival Charitable fund	£2,100.00
23/24	Light Up A Life For St John's Hospice	St John's Hospice	£2,500.00
23/24	Young London Print Prize 2023	Young London Print Prize	£1,068.75
23/24	Barrow Hill and Dorset Square Xmas trees	FMC/Streetlighting	£8,400.32
23/24	St John's Wood High Street Xmas Lights	Stradawood Limited / Trophaeum	£7,026.75
23/24	Circus Rd Xmas tree	Streetlighting/FMC	£1,906.98
23/24	Banners for Xmas trees	Printroom	£801.99
23/24	Connected Lives Westminster Hub	Connected Lives	£1,242.80
23/24	Greening Baker Street Forecourt	Baker Street Quarter Partnership	£4,000.00
23/24	Air Quality Monitoring	The St John's Wood Society	£434.16
23/24	Green Playground	Barrow Hill Junior School	£1,741.18
23/24	Easter Eggs-travaganza	St John's Hospice	£1,100.00
23/24	Installation of CCTV Cameras in St John's Wood	St John's Wood Society	£18,000.00
23/24	Love Marylebone	St Mary's Bryanston Sqaure	£800.00
23/24	Hanging baskets (summer) 2024-25	WindowFlowers	£3,774.03

## ST JAMES'S WARD

Budget Year	Project	Organisation	Total Cost
23/24	Coronation event	Thamesbank Centre	£157.50
23/24	Drama Buzz for Children - Mayfair library	Mayfair Library	£150.00
23/24	A Brief History of my Father's Time at Sea	Charing Cross Library	£212.50
23/24	SouthWestFest at Twenty	South Westminster Community Festival	£3,000.00
23/24	Refugee and Asylum Coordinator	St James's Church Piccadilly	£5,000.00
23/24	Group Singing for Good 2023	South Westminster Community Choir	£1,534.56
23/24	17 Projects	Kravitz Contemporary	£500.00
23/24	Healthy Living 2023	St Vincent's Family Project	£282.00
23/24	Mid-Autumn festival workshop & Concert	Charing Cross Library	£272.50
23/24	Bright Lights 2023/24	Volta International Festival Ltd	£1,000.00
23/24	Westminster Street Pastors	Westminster Street Pastors	£1,500.00
23/24	Punching In South Westminster	Treasure Sports Club CIC	£1,740.00
23/24	ETAT Arts Sessions	Encouragement through the Arts and Talking (ETAT)	£405.00
23/24	Author Talk	WCC Libraries and Archives	£830.00
23/24	ICA Creatives: Digital and Performance	Institute of Contemporary Arts	£10,000.00
23/24	Gas Lamps Refurbishment	The Seven Dials Trust	£1,072.00



23/24	Easter Egg Hunting 2024	Millbank Association Tea Events and Socialising (MATES)	£110.00
23/24	ConnectART: ReVision 2024 and a Post-COVID World	FilmWorks Trust	£2,000.00

## VINCENT SQUARE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Hanging baskets (Summer and Winter/Spring)	WindowFlowers	£11,404.50
23/24	Millbank Estate Warm Hub	Age UK Westminster	£4,970.00
23/24	Celebration King Charles III Coronation	Grosvenor and Regency Residents Association	£1,150.00
23/24	Holy Apostles Sports Club	Holy Apostles Sports Club	£537.00
23/24	SouthWestFest at Twenty	South Westminster Community Festival	£3,000.00
23/24	Community Engagement Initiative	Westminster Bangladeshi Welfare Trust	£1,965.60
23/24	In Deep Over 50s Choir	In Deep Community Task Force	£535.00
23/24	Healthy Living 2023	St Vincent's Family Project	£846.20
23/24	Vincent Square East Neighbourhood Watch Scheme	Vincent Square East Neighbourhood Watch	£1,000.00
23/24	Upperdeckers	Westminster Boating Base	£2,973.60
23/24	Westminster Street Pastors	Westminster Street Pastors	£1,500.00
23/24	Chess and Lunch Club for over 50s	Clear Village Charitable Trust	£2,700.00
23/24	Sport4Health Winter Table Tennis Sessions	Sport4Health	£790.05
23/24	Meals at St Margs	Open Age	£1,000.00
23/24	Grosvenor Hall Youth Club	London Tigers	£5,832.00
23/24	Hanging Baskets - Summer & Winter/Spring (2024/25)	WindowFlowers	£12,324.00
23/24	Easter Egg Hunting 2024	Millbank Association Tea Events and Socialising (MATES)	£165.00

## WESTBOURNE WARD

Budget Year	Project	Organisation	Total Cost
23/24	Westbourne Summer Festival	Westbourne Neighbourhood Forum	£7,000.00
23/24	Art Parties	Grand Junction at PDT	£3,197.00
23/24	Acorns	Westbourne Park Family Centre	£3,999.60
23/24	Summer Holiday 2023 - The Avenues	The Avenues	£1,496.25
23/24	Young Leaders Project	Westbourne Park Family Centre	£3,499.65
23/24	Club 'Xpress	Westbourne Park Family Centre	£3,999.60
23/24	After School Creative Arts workshop	Paddington Arts	£2,550.00
23/24	Community Families	Creative Futures	£6,000.00



23/24	Little Venice Film Festival	Little Venice Film Festival	£270.00
23/24	Film & TV Into Work project	The Screen Film Community	£3,360.00
23/24	Learn on Set	Third Sector Media	£1,274.00
23/24	2023/24 Festive Lights	FM Conway	£7,640.56
23/24	Westbourne Park Pantry	Westbourne Park Baptist Church	£4,559.46

## WEST END WARD

Budget Year	Project	Organisation	Total Cost
23/24	Hanging Baskets - Summer & Winter/Spring	WindowFlowers	£1,216.48
23/24	Changing Room	Changing Room Gallery	£500.00
23/24	Professional Assistance for All Soul's Primary School CIL application	Fitzrovia West Neighbourhood Forum	£1,020.00
23/24	Making CIL available for all/ refreshing our membership and executive	Fitzrovia West Neighbourhood Forum	£880.00
23/24	Website Update and Improvement to publicise CIL	Fitzrovia West Neighbourhood Forum	£350.00
23/24	Soho Kids Christmas Lights 2023	Soho Parish Primary School	£9,999.00
23/24	Drama Buzz for Children - Mayfair library	Mayfair Library	£1,125.00
23/24	Producing a publication to celebrate 50 years of community activity in Fitzrovia	Fitzrovia News	£2,497.44
23/24	Refugee and Asylum Coordinator	St James's Church Piccadilly	£2,000.00
23/24	A Light of Full Moon Over Westminster	CIAC	£639.00
23/24	Soho Community Projects	The Soho Society	£9,994.60
23/24	Hanging Baskets - Nassau Street (winter)	WindowFlowers	£322.05
23/24	Mid-Autumn festival workshop & Concert	Charing Cross Library	£163.50
23/24	Mayfair Community Choir 2023/24	Mayfair Community Choir	£3,000.00
23/24	Community Suppers	The West End Community Trust	£3,806.00
23/24	Flyers for Cavendish Sq meeting	Printroom	£8.36
23/24	Heart of the Community Appeal – Public Access Defibrillators for Westminster	YHA (England and Wales)	£3,402.38
23/24	Hanging baskets (Summer and Winter/Spring) 2024/25	WindowFlowers	£2,136.16
23/24	Soho Social March: Creative Soho	Westminster LGBTQ+ Forum	£500.00