

Westminster Early Years Block Budgets 2025/26 (£m)

| Westminster Budgets - £m | 25/26 Initial Allocation | EYNFF Rate | Hours | Child No's |
|---|--------------------------|------------|-----------|------------|
| Universal Entitlement (3/4YO) - 15hrs | 9.164 | £8.77 | 1,044,884 | 1,833 |
| Working Family Entitlement (3/4YO) - 30hrs | 1.640 | £8.77 | 187,011 | 328 |
| Disadvantaged 2YO Entitlement - 15hrs | 2.090 | £12.43 | 168,133 | 295 |
| Working Family Entitlement (2YO) - 15hrs | 1.979 | £12.43 | 159,230 | 279 |
| Working Family Entitlement (9 month to 2YO) - 15hrs | 3.025 | £17.44 | 173,440 | 304 |
| Early Years Pupil Premium (3/4YO) | 0.190 | £1.00 | | |
| Early Years Pupil Premium (2YO) | 0.051 | £1.00 | | |
| Early Years Pupil Premium (9 month to 2YO) | 0.005 | £1.00 | | |
| Disability Access Fund (3/4YO) | 0.084 | £938.00 | | |
| Disability Access Fund (2YO) | 0.014 | £938.00 | | |
| Disability Access Fund (9 month to 2YO) | 0.005 | £938.00 | | |
| Maintained Nursery Supplement (3/4YO) | 1.026 | | | |
| Total | 19.272 | | | |

| Total Budget | Total Hours |
|--------------|-------------|
| 10.804 | 1,231,896 |
| 4.069 | 327,363 |
| 3.025 | 173,440 |

| Pass-through/centrally retained budgets | | |
|---|---------------|--------------|
| 25/26 Initial | 96% | 4% |
| 9.164 | 10.372 | 0.432 |
| 1.640 | | |
| 2.090 | 3.906 | 0.163 |
| 1.979 | | |
| 3.025 | 2.904 | 0.121 |
| 0.190 | | |
| 0.051 | | |
| 0.005 | | |
| 0.084 | | |
| 0.014 | | |
| 0.005 | | |
| 1.026 | | |
| 19.272 | 17.182 | 0.716 |

| Rates pre-adjustments | |
|-----------------------|-------------|
| 96% | Hourly Rate |
| 10.372 | £8.42 |
| 3.906 | £11.93 |
| 2.904 | £16.74 |
| 17.182 | |

| Adjustments to pass-through (provider) budgets and resulting hourly rate | | | | |
|--|----------------|-------------------|---------------|-------------|
| Less: Deprivation | Less: SENIF | Less: Contingency | Balance (£m) | Hourly Rate |
| (0.425) | (0.187) | (0.311) | 9.449 | £7.67 |
| (0.160) | (0.070) | (0.117) | 3.559 | £10.87 |
| (0.119) | (0.052) | (0.087) | 2.645 | £15.25 |
| (0.704) | (0.309) | (0.515) | 15.653 | |

| 25/26 Rates | 24/25 Rates (incl. EYBG) |
|--------------------|--------------------------|
| Initial Allocation | |
| £7.67 | £7.46 |
| £7.67 | £7.46 |
| £10.87 | £10.28 |
| £10.87 | £10.28 |
| £15.25 | £14.03 |
| £1.00 | £0.68 |
| £1.00 | £0.68 |
| £1.00 | £0.68 |
| £938.00 | £910.00 |
| £938.00 | £910.00 |
| £938.00 | £910.00 |

Deprivation - @ 10% £/hrly rate
 SENIF @ 1.8% of pass-through budget (based on previous avg)
 Contingency @ 3% of pass-through budget