School Name		NOR 24- 25	24-25 MFG Adjustment	24-25 Post MFG Budget	Estimated Additional Grant TPAG 24-25	Core School Budget Grant 24-25	TPECG 24- 25	Total Budget inc TPAG/CSBG/T PECG	24-25 Post MFG per pupil Budget incl TPAG/CSBG	NOR 25-26	25-26 MFG Adjustme nt	25-26 Post MFG Budget	Total Budget	25-26 per pupil Total Budget	Pupil Numbers	Change in Funding	Change in Funding per pupil	% Change in per pupil funding	De- delegation Total	25-26 Budget post de- delegation	For info Notional SEN
Totals		16,745	348,037	129,278,906	2,218,320	2,788,917	2,733,432	£137,019,575	£8,183	16,386.0	151,768	137,586,663	137,586,663	8,397	-359.0	567,088	214	2.6%	- 251,579	137,335,084	10,853,228
Barrow Hill Junior School	Primary	197	£0	£1,266,317	£20,752	£25,861	£25,175	£1,338,105	£6,792	193	£0	£1,372,795	£1,372,795	£7,113	-4	£34,691	321	4.7%	-£7,469	£1,365,326	£124,147.05
Edward Wilson Primary School	Primary	249	£0	£1,830,770	£31,055	£39,107	£37,747	£1,938,679	£7,786	265	£0	£2,093,232	£2,093,232	£7,899	16	£154,552	113	1.5%	-£10,256	£2,082,976	£199,473.34
Essendine Primary School	Primary	262	£0	£1,819,596	£29,433	£36,873	£35,742	£1,921,644	£7,335	239	£0	£1,810,454	£1,810,454	£7,575	-23 -i	£111,190	241	3.3%	-£9,249	£1,801,205	£153,267.74
George Eliot Primary School	Primary	215	£0	£1,431,434	£22,579	£28,149	£27,394	£1,509,556	£7,021	199	£15,259	£1,429,402	£1,429,402	£7,183	-16	-£80,155	162	2.3%	-£7,701	£1,421,700	£133,404.99
Hallfield Primary School	Primary	221	£0	£1,609,033	£25,850	£32,428	£31,399	£1,698,710	£7,686	200	£5,547	£1,581,079	£1,581,079	£7,905	-21 -i	£117,630	219	2.8%	-£7,740	£1,573,339	£139,839.24
Robinsfield Infant School	Primary	133	£0	£895,983	£13,339	£16,516	£16,162	£942,000	£7,083	124	£0	£927,734	£927,734	£7,482	-9	-£14,266	399	5.6%	-£4,799	£922,935	£76,771.58
Queen's Park Primary School	Primary	257	£0	£1,786,492	£29,254	£36,672	£35,528	£1,887,946	£7,346	245	£0	£1,874,461	£1,874,461	£7,651	-12	-£13,484	305	4.1%	-£9,482	£1,864,980	£206,926.81
All Souls CofE Primary School	Primary	175	£0	£1,130,482	£19,322	£24,126	£23,448	£1,197,378	£6,842	160	£0	£1,138,917	£1,138,917	£7,118	-15	-£58,461	276	4.0%	-£6,192	£1,132,725	£93,100.20
Burdett-Coutts and Townshend Foundation CofE Prin	na Primary	126	£0	£898,484	£14,585	£18,211	£17,699	£948,979	£7,532	138	£0	£1,039,749	£1,039,749	£7,534	12	£90,770	3	0.0%	-£5,341	£1,034,408	£96,137.16
Hampden Gurney CofE Primary School	Primary	191	£5,025	£1,137,914	£17,920	£22,163	£21,710	£1,199,707	£6,281	202	£0	£1,285,236	£1,285,236	£6,363	11	£85,529	81	1.3%	-£7,817	£1,277,418	£77,739.04
Our Lady of Dolours Catholic Primary	Primary	139	£0	£1,021,748	£17,617	£22,125	£21,401	£1,082,891	£7,791	114	£0	£970,515	£970,515	£8,513	-25 -1	£112,376	723	9.3%	-£4,412	£966,103	£108,170.62
St Augustines Federated Schools: CofE Primary School	ol Primary	204	£0	£1,436,479	£23,845	£29,898	£28,960	£1,519,182	£7,447	193	£0	£1,501,635	£1,501,635	£7,780		-£17,547	334	4.5%	-£7,469	£1,494,166	£141,056.66
St Barnabas' CofE Primary School	Primary	120	£59,018	£949,367	£14,646	£18,335	£17,782	£1,000,130		110		£942,315	£942,315	£8,566		-£57,815	232	2.8%	-£4,257	£938,058	£72,999.24
St Clement Danes CofE Primary School	Primary	199	£0	£1,269,103	£20,962	£26,124	£25,430	£1,341,619	£6,742	196	£0	£1,346,280	£1,346,280	£6,869	-3	£4,660	127	1.9%	-£7,585	£1,338,694	£112,672.40
St Edward's Catholic Primary School	Primary	184	£0	£1,286,234	£22,059	£27,679	£26,795	£1,362,767	£7,406	180	£0	£1,379,427	£1,379,427	£7,663	-4	£16,660	257	3.5%	-£6,966	£1,372,461	£117,982.67
St Gabriel's CofE Primary School	Primary	160	£0	£1,087,027	£18,973	£23,770	£23,039	£1,152,809	£7,205	176		£1,273,747	£1,273,747	£7,237	16	£120,938	32	0.4%	-£6,811	£1,266,936	£87,544.35
St George's Hanover Square CofE Primary School	Primary	75	£0	£573,649	£9,072	£11,285	£11,000	£605,006	£8,067	84		£695,236	£695,236	£8,277	9	£90,231	210	2.6%	-£3,251	£691,986	£68,039.09
Soho Parish CofE Primary School	Primary	110	£0	£814,605	£12,967	£16,187	£15,735	£859,494		100		£808,361	£808,361	£8,084	-10	-£51,133	270	3.5%	-£3,870	£804,491	£63,367.11
St James & St John Church of England Primary School		161	£0	£1,146,074	£17,663	£22,032	£21,431	£1,207,200		160	£0	£1,222,619	£1,222,619	£7,641	-1	£15,420	143	1.9%	-£6,192	£1,216,427	£104,371.63
St Luke's CofE Primary School	Primary	170	£0	£1,195,427	£20,841	£26,167	£25,317	£1,267,752		178		£1,363,547	£1,363,547	£7,660	8	£95,795	203	2.7%	-£6,889	£1,356,658	£122,963.26
St Mary Magdalene CofE Primary School	Primary	171	£0	£1,333,116	£21,732	£27,337	£26,409	£1,408,594	£8,237	167	£4,192	£1,287,328	£1,287,328	£7,709	-4 -1	£121,266	-529	-6.4%	-£6,463	£1,280,865	£105,978.11
St Mary's Bryanston Square CofE School	Primary	122	£8,995	£858,661	£13,536	£16,854	£16,417	£905,468		136	£0	£1,013,919	£1,013,919	£7,455		£108,451	33	0.5%	-£5,263	£1,008,656	£93,324.14
St. Mary of the Angels Catholic Primary School	Primary	188	£0	£1,259,203	£21,850	£27,375	£26,534	£1,334,962	£7,101	168	£0	£1,252,287	£1,252,287	£7,454		-£82,675	353	5.0%	-£6,502	£1,245,785	£94,478.72
St Matthew's School, Westminster	Primary	153	£22,595	£1,052,122	£16,597	£20,684	£20,135	£1,109,538		121	£988	£924,097	£924,097	£7,637		£185,441	385	5.3%	-£4,683	£919,414	£89,814.26
St Peter's CofE School	Primary	189	£0	£1,286,651	£21,421	£26,801	£26,006	£1,360,879	£7,200	194	$\overline{}$	£1,445,912	£1,445,912	£7,453	5	£85,033	253	3.5%	-£7,508	£1,438,404	£142,691.66
St Peter's Eaton Square CofE Primary School	Primary	196	£0	£1,203,367	£18,980	£23,528	£23,003	£1,268,878		169	£0	£1,150,337	£1,150,337	£6,807	-27 -1	£118,541	333	5.1%	-£6,540	£1,143,797	£101,090.89
St Saviour's CofE Primary School	Primary	190	£0	£1,200,335	£19,356	£24,066	£23,472	£1,267,229		203		£1,359,698	£1,359,698	£6,698		£92,468	28	0.4%	-£7,856	£1,351,842	£114,074.46
St Vincent's Catholic Primary School	Primary	209	£11,238	£1,205,875	£19,559	£24,202	£23,698	£1,273,334	£6,093	206	£0	£1,295,762	£1,295,762	£6,290	-3	£22,428	198	3.2%	-£7,972	£1,287,790	£88,932.55
St Vincent De Paul Catholic Primary School	Primary	197	£0	£1,275,122	£20,814	£25,944	£25,252	£1,347,132		185	£0	£1,301,153	£1,301,153	£7,033	-12	-£45,979	195	2.9%	-£7,160	£1,293,993	£115,230.74
Christ Church Bentinck CofE Primary School	Primary	195	£0	£1,325,713	£22,994	£28,837	£27,928	£1,405,472	£7,208	196	£0	£1,439,357	£1,439,357	£7,344	1	£33,885	136	1.9%	-£7,585	£1,431,772	£108,146.09
St Augustine's Federated Schools: CE High School	Secondary	877	£0	£7,781,112	£140,333	£177,648	£175,034	£8,274,127	£9,435	884	£0	£8,640,059	£8,640,059	£9,774	7 1	£365,932	339	3.6%	-£50,299	£8,589,760	£722,479.57
Ark Atwood Primary Academy	Primary	386	£0	£2,389,466	£41,574	£52,044	£50,480	£2,533,564	£6,564	402	£0	£2,720,886	£2,720,886	£6,768		£187,322	205	3.1%	£0	£2,720,886	£200,180.19
Wilberforce Primary	Primary	94	£0	£755,575	£12,734	£15,990	£15,468	£799,767	£8,508	125	£0	£1,035,457	£1,035,457	£8,284		£235,690	-225	-2.6%	£0	£1,035,457	£88,741.17
Pimlico Primary	Primary	337	£16,891	£2,143,823	£35,517	£44,385	£43,111	£2,266,836	£6,727	372	£0	£2,613,765	£2,613,765	£7,026		£346,928	300	4.5%	£0	£2,613,765	£188,155.11
Churchill Gardens Primary Academy	Primary	157	£0	£1,142,220	£0	£0	£0			0	£0	£0	£0	£0		########		0.0%	£0	£0	£0.00
Gateway Academy	Primary	495	£0	£3,319,156	£55,316	£69,434	£67,200			451		£3,300,143	£3,300,143	£7,317		£210,964	224	3.2%	£0	£3,300,143	£331,388.82
Millbank Gardens Primary Academy	Primary	197	£0	£1,285,342	£41,694		£50,634			252	-	£1,784,431	£1,784,431			£357,942	-160	-2.2%	£0	£1,784,431	£147,041.60
St Joseph's RC Primary School	Primary	233	£0	£1,425,292	£22,457	£27,861	£27,222	£1,502,832		239	£0	£1,559,940	£1,559,940			£57,109	77	1.2%	£0	£1,559,940	£110,078.60
Marylebone Boys' School	Secondary	568	£24,142	£5,220,232	£87,232		£108,491	£5,526,198		504		£5,077,536	£5,077,536			£448,662	345	3.5%	£0	£5,077,536	£384,844.58
Harris Academy St John's Wood	Secondary	1021	£54,120	£8,949,104	£163,072	£206,483	£203,485	£9,522,144		1009	£0	£9,655,723	£9,655,723	£9,570		£133,579	243	2.6%	£0	£9,655,723	£750,512.88
The Grey Coat Hospital	Secondary	825	£34,705	£6,568,783	£108,390	£136,444	£133,987	£6,947,604		840	£0	£7,234,272	£7,234,272	£8,612		£286,668	191	2.3%	£0	£7,234,272	£441,229.83
The St Marylebone CofE School	Secondary	838	£84,950	£6,652,454	£110,856	£139,561	£137,056	£7,039,927		836		£7,119,742	£7,119,742	£8,516		£79,816	116	1.4%	£0	£7,119,742	£449,332.98
Westminster City School	Secondary	510	£7,014	£4,424,588	£77,895	£98,446	£96,881	£4,697,810		499	£0	£4,672,451	£4,672,451	£9,364		-£25,359	152	1.7%	£0	£4,672,451	£326,209.70
St George's Catholic School	Secondary	894	£19,345	£7,324,797	£124,231	£156,628	£153,954			885	£0	£7,864,679	£7,864,679	£8,887		£105,069	207	2.4%	£0	£7,864,679	£600,563.79
Paddington Academy	Secondary	922	£0	£8,130,265	£142,755	£180,559	£177,815	£8,631,394		943		£9,024,535	£9,024,535	£9,570		£393,141	208	2.2%	£0	£9,024,535	£649,865.01
Westminster Academy	Secondary	962	£0	£8,390,416	£149,583		£186,355	£8,915,571		909	£0	£8,638,867	£8,638,867	£9,504		£276,704	236	2.5%	£0	£8,638,867	£661,448.16
Pimlico Academy	Secondary	986	£0	£8,608,233	£157,776	£199,778	£196,875	£9,162,662		963		£9,250,813	£9,250,813	£9,606		£88,150	313	3.4%	£0	£9,250,813	£755,161.17
Ark King Solomon Academy	Mix	1085	£0	£8,181,666	£147,332		£181,636			1072	£0	£8,866,773	£8,866,773			£170,098	256	3.2%		£8,866,773	£692,259.36
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