

Formula Factor Values for 2025/26 compared to 2024/25

A5 Appendix B

	LA 2024/25			Move 30% to NFF Factor Values			Difference in Factor Values
	Primary	Secondary	Total allocation	Primary	Secondary	Total allocation	
	2024/25			2025/26			Variance
Pupil Numbers Primary			7,874			7,642	-232
Pupil Numbers Secondary			8,871			8,744	-127
Total Pupil numbers			16,745			16,386	-359
Total to be allocated (excluding Additional Grants)			£129,278,906			£137,586,663	
Primary (Years R-06)	£4,460.10		£35,118,819	£4,755.00		£36,337,711	£1,218,892
Key Stage 3		£6,253.84	£33,251,667		£6,678.08	£34,926,354	£1,674,687
Key Stage 4		£7,118.75	£25,300,042		£7,577.34	£26,626,790	£1,326,747
Total Basic Entitlement			£93,670,529			£97,890,855	£4,220,326
FSM Units	£393.29	£393.29	£2,670,427	£454.57	£454.57	£3,180,608	£510,181
FSM6 Units	£1,055.87	£1,485.23	£9,205,500	£1,313.45	£1,884.64	£11,808,420	£2,602,920
IDACI Units Band F	£201.11	£290.05	£595,788	£223.91	£323.31	£670,150	£74,363
IDACI Units Band E	£242.32	£383.74	£988,259	£270.45	£427.81	£1,052,981	£64,722
IDACI Units Band D	£379.56	£537.13	£972,212	£423.12	£604.78	£1,095,602	£123,390
IDACI Units Band C	£412.42	£592.59	£1,639,817	£466.19	£664.82	£1,778,938	£139,121
IDACI Units Band B	£437.50	£639.22	£1,003,496	£494.36	£715.16	£1,113,042	£109,546
IDACI Units Band A	£580.10	£821.02	£32,815	£652.55	£914.94	£31,897	£-918
EAL3 Units	£668.59	£2,502.77	£3,042,260	£682.65	£2,324.49	£2,943,808	£-98,452
LAC X Units				£0.00	£0.00	£0	£0
Low Attainment Primary	£1,112.56		£2,793,245	£1,198.61	£0.00	£2,953,591	£160,347
Low Attainment Secondary		£2,027.23	£3,083,483	£0.00	£2,058.82	£3,005,094	£-78,388
Mobility	£1,071.43	£1,357.87	£203,691	£1,095.54	£1,444.62	£281,982	£78,291
Lump Sums	£153,284.01	£153,284.01	£7,357,632	£167,517.17	£167,517.17	£7,873,307	£515,675
Split Sites	£63,723.64	£31,921.15	£435,697	£63,723.64	£31,921.15	£437,085	£1,389
NNDR			£1,331,582			£1,317,535	£-14,048
MFG			£145,175			£151,768	£6,593
Additional Lump sum			£107,299				£-107,299
TPAG 24-25			£2,218,320			£0.00	£-2,218,320
Core School Budget Grant 24-25			£2,788,917			£0.00	£-2,788,917
TPECG 24-25			£2,733,432			£0.00	£-2,733,432
Total Budget for Schools including Additional Grants			£137,019,575			£137,586,663	£567,088
SF Item Growth Fund			£0			£0	£0
SF Item Falling Rolls			£0			£0	£0
School Block as per ESFA plus Additional Grants			£137,019,575			£137,586,663	£567,088